



Civil Works Budget Development Transformation (FY 16 Watershed / System-Based Budget Development Pilot) Fact Sheet

U.S. ARMY CORPS OF ENGINEERS

BUILDING STRONG®

Watershed Budgeting

A broader, more holistic budget development approach is needed to address water resource issues. It will focus on its four core mission areas – Navigation, Flood Risk Management, Hydropower, and Aquatic Ecosystem Restoration. The U.S. Army Corps of Engineers (USACE) remains committed to improving its budget development processes. Those budget development process improvements enable USACE to improve communicating the value of the Civil Works program to the Nation, and a watershed/system-based approach to budget formulation that will include a sustainable, five-year set of prioritized and performance-based project-level investment options. ***Development of these investment options will include collaboration with and input from community, state, federal, Tribal and non-governmental stakeholders, thereby developing the broad-based support and leverage of all resources for the watershed/system programs, projects and activities.***

Stakeholder Engagement is critical:

Input from other Federal agencies, states, local agencies, non-profit groups, and Tribes will be critical in the development of baseline watershed assessment, identification of watershed priorities and development of a 5-year investment plan. USACE needs engagement of governmental and non-governmental stakeholder organizations to solicit input on the location and attributes of their projects within the watershed and the value of the USACE project in relation to stakeholders' projects from the stakeholders' perspective.

What is needed from Stakeholders:

- ***Identify key stakeholder projects that meet watershed objectives and are dependent on USACE projects***
- ***Identify how and to what degree stakeholder projects depend on USACE projects***
- ***Identify how and to what degree stakeholder projects support watershed objectives:***
 1. ***Sustainable Use and Supply***
 2. ***Waterway Corridor Management***
 3. ***Linking Land and Water Resource Management***
 4. ***Institutional Coordination and Cooperation***

We want to better understand how our projects support your projects and how your projects support watershed objectives. In future years, this information may provide a “lift” in ranking USACE projects during the budgeting process. Full participation is needed this year to evaluate projects on value to the nation, define dependencies between projects and then prioritize budgeting of work packages.