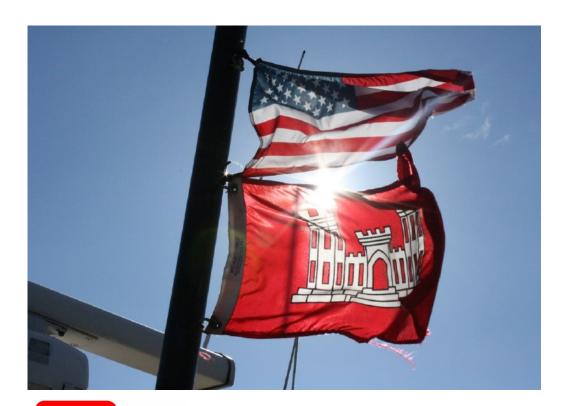
DELAWARE MARYLAND NEW JERSEY NEW YORK PENNSYLVANIA

Congressional Briefing Book

BUILDING STRONG

Established in 1866, the Philadelphia District manages water resources of the Delaware River Basin, builds facilities for the Army and Air Force, and provides engineering and environmental services for other Federal agencies. We serve more than nine million people across portions of Delaware, Maryland, New Jersey, New York and Pennsylvania. Our reach extends around the world with our support to Overseas Contingency Operations.

The approximately 500 employees of the Philadelphia District proudly serve our nation and are currently commanded by LTC David C. Park.



March 2020



Wanamaker Building 100 Penn Square East Philadelphia, Pennsylvania 19107





Engineering solutions for our Nation's toughest challenges

The USACE Mission: Deliver vital public and military engineering services, partnering in peace and war to strengthen our Nation's security, energize the economy, and reduce risks from disasters

Civil Works Program (Water Resources Development): We plan, design, build, operate, and maintain projects in support of—

- Maritime navigation
- Flood and coastal storm risk management
- Aquatic ecosystem restoration

The Philadelphia District covers the Delaware River Basin and adjacent portions of the mid-Atlantic coastal plain, and includes—

- Almost 10 million people
- More than 1 million acres of wetlands
- 15,000 square miles total area
- 500-plus miles of federal navigation channels
- About 500 Army Civilian employees
- About 150 miles of coastline
- Parts of 5 states
- 5 earthfill dams
- 5 highway bridges
- 4 sea-level canals
- 1 seagoing hopper dredge

We also carry out—

- Military construction and installation support at Dover Air Force Base, Joint Base MDL, and Tobyhanna Army Depot
- Reimbursable technical services to EPA and other federal agencies upon request
- Contingency operations for the Army overseas and emergency operations for FEMA stateside

To our congressional delegation:

- Your first and best line of communication with the Corps is "district-to-district" (i.e. through Philadelphia, not our D.C. headquarters)
- If you're not sure who to call, call us anyway—if we can't help, we'll try to direct you to someone else who can
- Emailing is good, calling is better, face-to-face is best, and formal letters are best left as a last resort!

To your constituents:

- We don't have a blank check to "go forth and do good things"—every dollar we spend is tied to a project
- We can only work on projects that have been specifically authorized and funded by Congress, and for which we
 have a signed cost sharing agreement with a nonfederal sponsor
- Federal dollars require federal interest—each project has to benefit the Nation as a whole
- What some call a "Corps project" may turn out to be someone else's project for which the Corps issued a permit







Philadelphia District U.S. Army Corps of Engineers

Brief History and Accomplishments

The Philadelphia District was established in 1866, but the U. S. Army Corps of Engineers' local legacy dates back to Revolutionary times, when Army engineers planned the encampment and defense of General Washington's colonial Army at Valley Forge. In 1829, the Corps embarked on its first civil works project in this region- a 1,300-foot-long stone breakwater near Cape Henlopen, Delaware, that provided refuge from storms to the hundreds of ships entering and leaving the Delaware Bay. In 1919, the federal government purchased the Chesapeake and Delaware Canal and it was operated and maintained, and later expanded, by the Philadelphia District. Converted to a free-flowing waterway, the C&D today handles a significant portion of the Port of Baltimore's ship traffic and is one of the District's most important navigation projects. During World War II, the more than 100-mile-long Delaware River federal navigation channel was deepened to its current 40-foot depth between Philadelphia and the sea. The District continues to maintain over 550 miles of navigable channels. After the 1955 floods that claimed ninety lives, the District performed the first comprehensive river basin study in the entire United States. This resulted in the construction of the five earth-fill dams that the district now operates and maintains in eastern Pennsylvania.

Since its inception in 1866, the Philadelphia District for the Corps of Engineers has been a staple in the development and maintenance of the perseverance of the waterways and the construction of military installations and operations. One of the District's bigger tasks is dredging. Dredging is the process where excavation usually carried out partly underwater, in shallow seas or fresh water areas, with the sole purpose of gathering up bottom materials and disposing of them at a different location. This is often used to keep waterways navigable. It is also used as a way to replenish sand on some public beaches, where sand has been lost because of erosion. As time wore on, the duties of the district began to grow. Along with preserving waterways, with the changing waters, flood controls were added. This included emergency response by the Corps, whether it is constructing dams and levees, and also water recourses development and the increasing responsibility of coastal engineering. In response to growing national concern for environmental issues, the 1970s, 80s and 90s saw a significant shift in the district's responsibilities, to include new jurisdiction over wetlands; remediation of hazardous, radioactive and toxic wastes; and projects to restore ecosystems. The District's engineering expertise has been applied to a wide variety of coastal projects.

Since the early 1990s, the District has constructed major beach-fill projects along the Delaware and New Jersey coasts. The District operates and maintaining five dams, four canals, and five highway bridges and is home to the Hopper Dredge McFarland. Within the district, there are nine million people, over 550 miles of federal channels, 150 miles of coast line, and more than 1.1 million acres of wetlands that must be maintained and preserved and protected by the Philadelphia District.

In October of 2012, Hurricane Sandy made landfall near Atlantic City, NJ, causing widespread damage and destruction. In the months following the storm, the Philadelphia District responded to more than 60 mission assignments from FEMA to assist de-watering critical facilities, assisting with emergency power needs and filling a breach at the barrier island community of Mantoloking. The District surveyed existing federal projects in New Jersey and Delaware and worked to restore them from the damages associated with Hurricane Sandy.

The District has a proud history of support of major construction programs including those at Dover Air Force Base; Joint Base McGuire-Dix-Lakehurst; and the C4ISR complex at Aberdeen Proving Ground. The Philadelphia District has more recently expanded its reach overseas with power contracting initiatives and the continued deployment of personnel to Afghanistan and Iraq. The Philadelphia District's approximately 500 men and women capably serve the region by applying global engineering expertise to produce neighborhood solutions and beyond. We are privileged and proud to serve the northeast corridor, the people of our nation; and the people of the world.

OUR MISSION

The U.S. Army Corps of Engineers' mission is to deliver vital engineering solutions, in collaboration with our partners, to serve our Nation, energize our economy, and reduce risk from disaster.

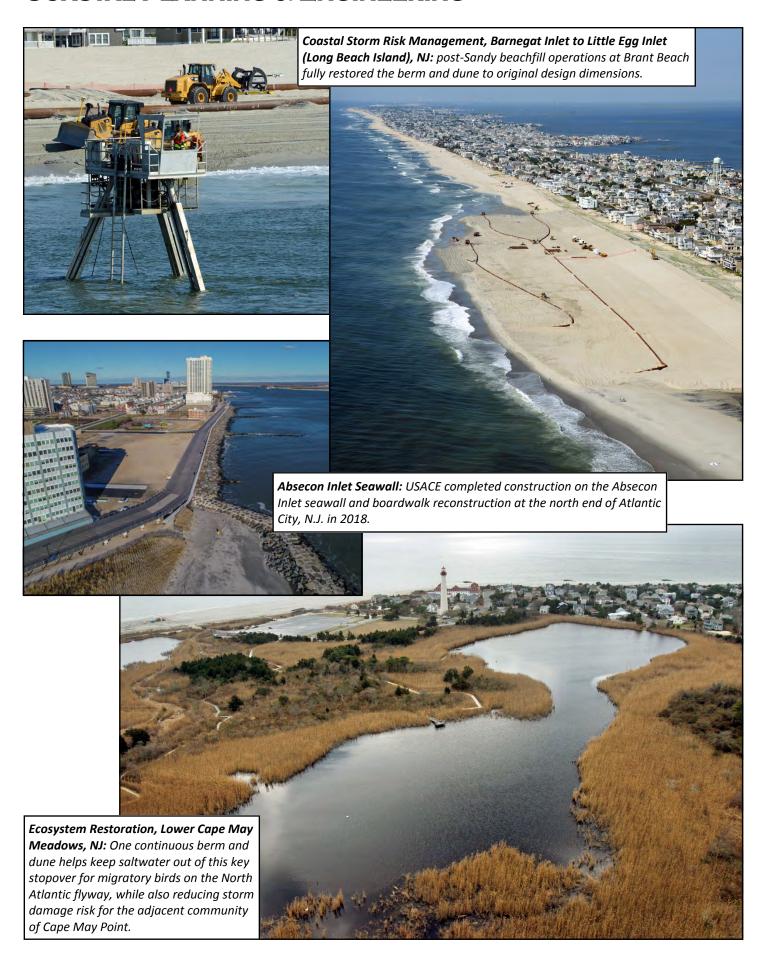
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PROJECT GALLERY



PHILADELPHIA DISTRICT

COASTAL PLANNING & ENGINEERING



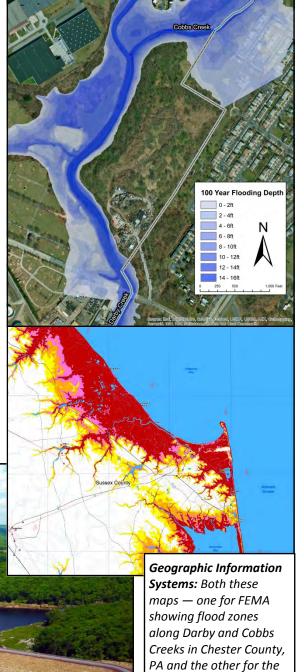
WATERSHEDS/FLOOD RISK MANAGEMENT





Blue Marsh Lake, Schuylkill River Basin, PA: A member of the District's own Dive Team begins a scheduled underwater safety inspection of the Blue Marsh Dam control tower.

Francis E. Walter Dam (Lehigh River Basin): The dam has prevented more than \$220 million in flood damages and also has planned recreational water releases.



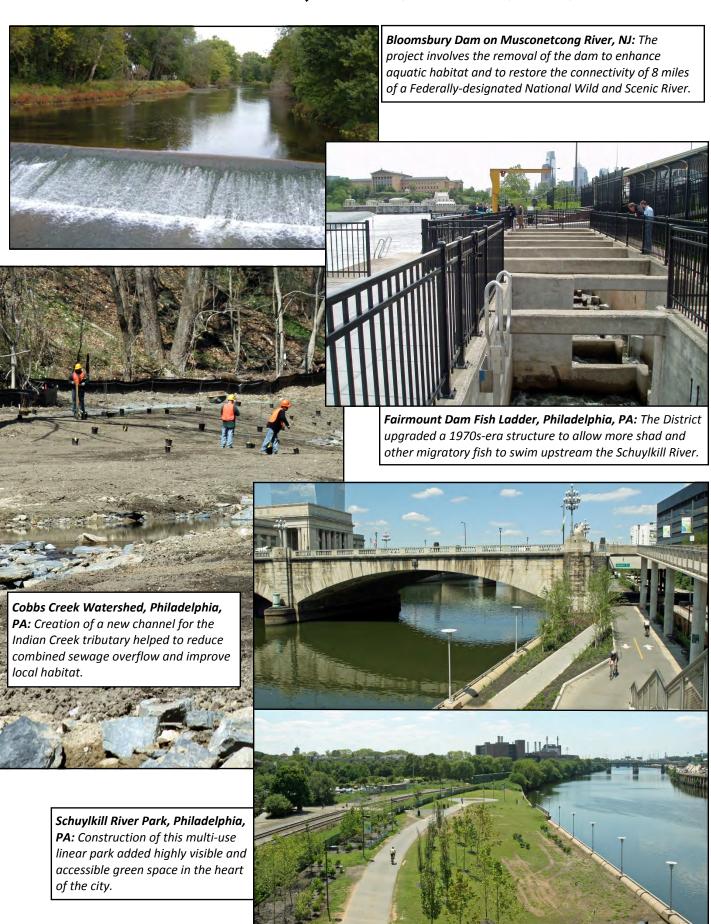
State of Delaware showing hurricane inundation zones in Sussex County — were produced by the District using GIS.

NAVIGATION: WATERWAYS & BRIDGES



Delaware River Main Channel Deepening: Dredging south of Wilmington, DE for pumpout across the river to Killcohook Island Confined Disposal Facility under the first deepening contract in 2010.

AQUATIC ECOSYSTEM RESTORATION



MILITARY & INTERAGENCY SUPPORT

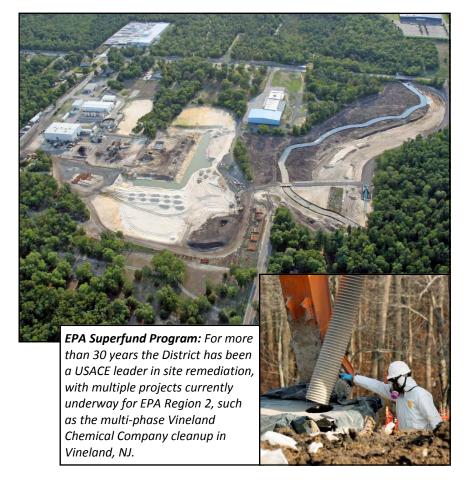




Joint Personal Effects Depot, Dover AFB: The only facility of its kind in the Department of Defense, the JPED was constructed and equipped to ensure that the personal effects of American's fallen service members are handled in a presentable and timely manner.

Global Power Program: Managing more than \$1 billion in contracts to date, the District works with the Army's 249th Engineer Battalion on projects such as this temporary 30-megawatt installation at Bagram AFB, Afghanistan.







Groundwater Modeling System: Visualization of contaminant plumes at the former Massachusetts Military Reservation on Cape Cod.

			1	FY20 (\$000)		FY21	(\$000)	
Project	Congressional Districts	FY19 Funds (\$000)	FY20 Capability (\$000)	President's Budget (\$000)	FY20 Funds (\$000)	FY21 Capability (\$000)	President's Budget (\$000)	State (s)
	GENERAL INVEST	IGATIONS (GI) –	FEASIBILITY	STUDIES				
Delaware River Dredged Material Utilization, DE (Initiate PED) [DNREC]	DE-AL	0	500	SANDY	0	1,000	SANDY	DE
Delaware Inland Bay and Delaware Bay Coast, Coastal Storm Risk Management Study [DNREC] (Fully Funded in Previous FY's)	DE-AL	0	0	0	0	0	0	DE
Wilmington Harbor Expansion, Section 204(f) Study, DE [DSPC] (Non-Federal Sponsor Funded)	DE-AL	0	0	0	0	300	0	DE
Delaware River Dredged Material Utilization, NJ (Initiate PED) [NJDEP]	NJ-1, NJ-2, NJ-3, NJ-4,	94	500	SANDY	0	0	SANDY	NJ
New Jersey Backbay Coastal Resilience Study, NJ [NJDEP]	NJ-2, NJ-3, NJ-4, NJ-6	1,340	3,200	0	0	3,200	0	NJ
Francis E Walter Dam Re-evaluation Study, PA [DRBC/NYCDEP] (Fully Funded in FY19)	PA-7, PA-8, PA-9	1,500	0	0	0	0	0	PA

			1	FY20 (\$000)		FY21	(\$000)	
Project	Congressional Districts	FY19 Funds (\$000)	FY20 Capability (\$000)	President's Budget (\$000)	FY20 Funds (\$000)	FY21 Capability (\$000)	President's Budget (\$000)	State (s)
	GENERAL 1	INVESTIGATION	IS (GI) – OTHE	ER				
Section 22 Planning Assistance to States, PA, Delaware River Canal Stability Assessment, PA [PA DCNR]	PA-1, PA-7	0	0		0	TBD		PA
Section 22 Planning Assistance to States, PA (Delaware River Waterfront Pier Analysis) [DRWC]	PA-2, PA-3, PA-5	0	0		0	TBD		PA
Section 22 Planning Assistance to States, HEC-HMS Model Modifications for Delaware River Basin [DRBC]	All Philadelphia Distrct Congressional Districts	0	114		114	0		DE, NJ, NY, PA
	CONTINUINO	GAUTHORITIES	PROGRAM (C	CAP)				
Assunpink Creek, Hamilton Township, Mercer County, NJ (205) [NJDEP]	NJ-4	100	0		0	0		NJ
Assunpink Creek, Trenton, NJ (1135) [City of Trenton]	NJ-4, NJ-12	1000	0		0	0		NJ
Camden WaterFront, City of Camden, NJ (204) [Camden County Municipal Utility]	NJ-1	200	0		0	0		NJ
Cape May City, Delaware Avenue, NJ (14), Sandy, [Cape May County]	NJ-2	300	0		0	1000		NJ

			1	FY20 (\$000)		FY21	(\$000)	
Project	Congressional Districts	FY19 Funds (\$000)	FY20 Capability (\$000)	President's Budget (\$000)	FY20 Funds (\$000)	FY21 Capability (\$000)	President's Budget (\$000)	State (s)
Cape May Seawall, City of Cape May, Cape May County, NJ (103), Sandy, [City of Cape May]	NJ-2	0	0		0	0		NJ
Chelsea Heights, Atlantic City, Atlantic County, NJ (205), Sandy, [NJDEP]	NJ-2	0	0		0	0		NJ
Cumberland County Shore Protection, NJ (Maurice River Township) (103), Sandy, [NJDEP]	NJ-1	0	0		0	0		NJ
Gloucester City Seawall, NJ (Sec 14) [Gloucester City, NJ]	NJ-1	50	0		0	200		NJ
Lambertville, NJ (205) [NJDEP]	NJ-7	114	18		18	0		NJ
Mordecai Island Coastal Wetlands Restoration, Ocean County, NJ (1135) [NJDEP]	NJ-2	0	0		0	200		NJ
Removal of Bloomsbury Dam, Musconetcong River, Bloomsbury, NJ (206) [NJDEP-ONRR]	NJ-7	20000	0		0	0		NJ

			1	FY20 (\$000)		FY21	(\$000)	
Project	Congressional Districts	FY19 Funds (\$000)	FY20 Capability (\$000)	President's Budget (\$000)	FY20 Funds (\$000)	FY21 Capability (\$000)	President's Budget (\$000)	State (s)
Trenton Marine Terminal, Trenton, NJ (14) [City of Trenton]	NJ-12	1500	0		0	0		NJ
Upper Delaware River Watershed, Livingston Manor, NY [NYSDEC]	NY-19	0	0		0	200		NY
Eastwick, Philadelphia County, PA (205) [Philadelphia Water Department]	PA-5	118	118.5		118.5	0		PA
Schuylkill River Aquatic Ecosystem Restoration, PA [Bartram's Garden]	PA-5	0	96		50	100		PA
Tookany Creek, Cheltenham Township, Montgomery County, PA (Section 205) [Cheltenham Township]	PA-4	50	50		0	200		PA

			1	FY20 (\$000)		FY21	(\$000)	
Project	Congressional Districts	FY19 Funds (\$000)	FY20 Capability (\$000)	President's Budget (\$000)	FY20 Funds (\$000)	FY21 Capability (\$000)	President's Budget (\$000)	State (s)
	COl	NSTRUCTION GI	ENERAL					
Delaware Bay Coastline, Broadkill Beach, DE [DNREC]	DE-AL	150	0	150 (Under O&M)	0	0	0	DE
Delaware Bay Coastline, Port Mahon, DE [DNREC]	DE-AL	0	200	0	0	200	0	DE
Delaware Bay Coastline, Roosevelt Inlet - Lewes Beach, DE [DNREC]	DE-AL	150	0	150 (Under O&M)	0	0	0	DE
Delaware Coast, Cape Henlopen to Fenwick Island: Bethany Beach / South Bethany, DE [DNREC]	DE-AL	0	6,700	0	6,700	0	0	DE
Delaware Coast, Cape Henlopen to Fenwick Island: Fenwick Island, DE [DNREC]	DE-AL	(50)	0	0	0	6,150	0	DE
Delaware Coast, Cape Henlopen to Fenwick Island: Rehoboth Beach / Dewey Beach, DE [DNREC]	DE-AL	7,500	0	0	0	0	0	DE
Delaware Coast Protection, Sand Bypass Plant, Indian River Inlet, DE [DNREC]	DE-AL	50	1,090	0	0	690	0	DE

			FY20 (\$000)			FY21		
Project	Congressional Districts	FY19 Funds (\$000)	FY20 Capability (\$000)	President's Budget (\$000)	FY20 Funds (\$000)	FY21 Capability (\$000)	President's Budget (\$000)	State (s)
Cape May Inlet to Lower Township, NJ [NJDEP](funding under O&M)	NJ-2	7,200	300	200 (Under O&M)	300	12,500	12,500 (under O&M)	NJ
Delaware Bay Coastline, DE & NJ, Oakwood Beach, NJ [NJDEP]	NJ-2	0	100	0	0	5,000	0	NJ
Delaware Bay Coastline, DE & NJ, Reeds Beach and Pierces Point, NJ [NJDEP]	NJ-2	0	200	0	0	200	0	NJ
Delaware Bay Coastline, DE & NJ, Villas and Vicinity, NJ [NJDEP]	NJ-2	0	200	0	0	200	0	NJ
Great Egg Harbor and Peck Beach (Ocean City), NJ [NJDEP]	NJ-2	7,000	0	0	0	300	0	NJ
New Jersey Shore Protection, Barnegat Inlet to Little Egg Inlet, NJ [NJDEP]	NJ-2, NJ-3	0	0	0	0	0	0	NJ
New Jersey Shore Protection, Brigantine Inlet to Great Egg Harbor Inlet, Absecon Island, NJ [NJDEP]	NJ-2	0	15,000	0	12,816	600	0	NJ

			1	FY20 (\$000)		FY21	(\$000)	
Project	Congressional Districts	FY19 Funds (\$000)	FY20 Capability (\$000)	President's Budget (\$000)	FY20 Funds (\$000)	FY21 Capability (\$000)	President's Budget (\$000)	State (s)
New Jersey Shore Protection, Brigantine Inlet to Great Egg Harbor Inlet, Brigantine Island, NJ [NJDEP]	NJ-2	0	0	0	0	0	0	NJ
New Jersey Shore Protection, Great Egg Harbor Inlet to Townsends Inlet, NJ [NJDEP]	NJ-2	12,000	0	0	0	250	0	NJ
New Jersey Shore Protection, Lower Cape May Meadows - Cape May Point, NJ [NJDEP]	NJ-2	0	9,400	7,400 (under O&M)	9,400	0	400 (under O&M)	NJ
New Jersey Shore Protection, Manasquan Inlet to Barnegat Inlet, NJ [NJDEP]	NJ-3, NJ-4	0	250	0	0	250	0	NJ
New Jersey Shore Protection, Townsends Inlet to Cape May Inlet, NJ [NJDEP]	NJ-2	7,300	8,800	0	0	12,300	0	NJ
Jadwin Dam	PA-8	0	0	0	0	5,000	11,000	PA
Southeastern PA Environmental Improvements Program (Sec. 566)								PA
Southeastern PA Environmental Improvements Program (Sec. 566) Programmatic	PA-1,PA-2, PA-3, PA-4, PA-5, PA-6	1,000	2,100	0	2,100	200	TBD	PA

			FY20 (\$000)			FY21		
Project	Congressional Districts	FY19 Funds (\$000)	FY20 Capability (\$000)	President's Budget (\$000)	FY20 Funds (\$000)	FY21 Capability (\$000)	President's Budget (\$000)	State (s)
Abington Township Environmental Improvement [Abington Township]	PA-4	0	1,100	0	1,100	0	TBD	PA
Cobbs Creek Fish Passage [City of Philadelphia-Water Department]	PA-3, PA-5	0	0	0	0	0	TBD	PA
Whitpain Township [TBD]	PA-4	0	0	0	0	0	TBD	PA
Boulevard Dam Removal, Philadelphia, PA (Sec 566)	PA-2	0	1,000	0	1,000	0	TBD	PA
Upper Dublin Environmental Infrastructure Improvement (Sec 566)	PA-4	0	0	0	0	0	TBD	PA
DRBC	All Philadelphia Distrct Congressional Districts	0	715	0	0	715	0	DE, PA, NJ, NY
Delaware River Main Channel Deepening, DE, NJ & PA [Philadelphia Regional Port Authority]	DE-AL, NJ-1, NJ-2, PA-2, PA-3,PA-5	32,250	4,000	0	0	0	0	DE, NJ, PA

			1	FY20 (\$000)		FY21	(\$000)	
Project	Congressional Districts	FY19 Funds (\$000)	FY20 Capability (\$000)	President's Budget (\$000)	FY20 Funds (\$000)	FY21 Capability (\$000)	President's Budget (\$000)	State (s)
	OPER	ATIONS & MAIN	TENANCE					
Cedar Creek, Sussex County, DE	DE-AL	0	940	0	0	940	0	DE
Harbor of Refuge, Lewes, DE	DE-AL	0	3,775	0	0	7,500	0	DE
Indian River Inlet & Bay, Sussex County, DE	DE-AL	27	8,555	33	33	12,312	0	DE
Inland Waterway from Rehoboth Bay to Delaware Bay, Sussex County, DE	DE-AL	30	3,795	0	0	4,280	30	DE
Mispillion River, Sussex County, DE	DE-AL	0	2,765	0	0	1,090	0	DE
Murderkill River, Sussex County, DE	DE-AL	0	1,215	0	0	1,215	0	DE
Wilmington Harbor, New Castle County, DE	DE-AL	11,236	11,190	7,740	10,263	11,550	7,970	DE

			1	FY20 (\$000)		FY21	(\$000)	
Project	Congressional Districts	FY19 Funds (\$000)	FY20 Capability (\$000)	President's Budget (\$000)	FY20 Funds (\$000)	FY21 Capability (\$000)	President's Budget (\$000)	State (s)
Absecon Inlet, Atlantic County, NJ	NJ-2	0	1,215	0	0	1,235	0	NJ
Barnegat Inlet, Ocean County, NJ	NJ-2, NJ-3	699	4,199	9	479	8,014	9	NJ
Cold Spring (Cape May) Inlet, Cape May County, NJ	NJ-2	3,353	12,558	20	20	14,798	13,300	NJ
Delaware River at Camden, Camden County, NJ	NJ-1	15	15	15	15	15	0	NJ
Manasquan River, Ocean County, NJ	NJ-3, NJ-4	657	674	432	428	1,619	2	NJ
Maurice River, Cumberland County, NJ	NJ-2	0	4,000	0	0	2,690	0	NJ
New Jersey Intracoastal Waterway, NJ	NJ-2, NJ-3, NJ-4	2,630	11,722	895	886	11,922	1,245	NJ

			1	FY20 (\$000)		FY21		
Project	Congressional Districts	FY19 Funds (\$000)	FY20 Capability (\$000)	President's Budget (\$000)	FY20 Funds (\$000)	FY21 Capability (\$000)	President's Budget (\$000)	State (s)
Salem River, Salem County, NJ	NJ-2	0	4,808	100	437	6,313	100	NJ
Toms River, Ocean County, NJ	NJ-3	0	672	0	0	790	0	NJ
Beltzville Lake, Beltzville, PA	PA-9	1,943	4,808	1,881	2,337	2,356	1,284	PA
Blue Marsh Lake, Leesport, PA	PA-9	3,646	5,228	2,840	3,267	7,097	2,954	PA
Francis E Walter Dam, White Haven, PA	PA-8, PA-9	2,693	2,468	1,543	1,903	3,703	910	PA
General Edgar Jadwin Dam, Honesdale, PA	PA-8	244	1,347	335	332	1,358	381	PA
Prompton Lake, Prompton, PA	PA-8	600	800	555	550	1,569	559	PA

			FY20 (\$000)			FY21		
Project	Congressional Districts	FY19 Funds (\$000)	FY20 Capability (\$000)	President's Budget (\$000)	FY20 Funds (\$000)	FY21 Capability (\$000)	President's Budget (\$000)	State (s)
Schuylkill River, Philadelphia, PA	PA-3, PA-5	99	17,982	4,083	4,042	19,732	100	PA
Delaware River, Philadelphia to the Sea, DE, NJ & PA	DE-AL, NJ-1, NJ-2, PA-2, PA-3,PA-5	31,857	47,048	32,358	40,760	50,333	22,546	DE, NJ, PA
Delaware River, Philadelphia to Trenton, NJ & PA	NJ-1, NJ-3, NJ-4, NJ-12, PA-1, PA-2	3,812	24,070	4,130	9,964	26,835	4,650	NJ, PA
Intracoastal Waterway, Delaware River to Chesapeake Bay, DE & MD (C&D Canal)	DE-AL, MD-1	18,011	61,355	22,255	22,283	52,510	18,520	DE, MD
U.S. Army Corps of Engineers Hopper Dredge McFarland	DE-AL, NJ-1, NJ-2, NJ-3, PA-1,PA-2, PA-3, PA-5	11,573	10,521	10,521	10,416	11,300	11,300	DE, NJ, PA

US ARMY CORPS OF ENGINEERS Building Strong

General Investigations

General Investigation Studies
Planning Assistance to States Program
Floodplain Management Services

Investigations are studies to determine the need, engineering feasibility, economic justification, and the environmental and social suitability of a project. Investigations also include preconstruction, engineering, design work, data collection, and interagency coordination and research activities.

- ♦ Coastal and Deep-Draft Navigation
- Environmental Restoration or Compliance
- Flood and Storm Damage Reduction
- ♦ Flood Control
- Inland Navigation
- Navigation
- Other Authorized Purposes (including but not limited to Environmental Restoration or Compliance and Remote, Coastal, or Small Watershed)
- Remote, Coastal, or Small Watershed
- ♦ Shore Protection
- Small, Remote, or Subsistence Navigation

<u>Color Code</u>				
<u>State</u>	<u>Color</u>			
Delaware	Red			
New Jersey	Blue			
New York	Black			
Pennsylvania	Green			
Multiple	Purple			

Delaware River Dredged Material Utilization, Delaware

- Authority: Senate Resolution (dated 26 Oct 2005) on Beneficial Use of Dredged Material on the Delaware River, Delaware, New Jersey, and Pennsylvania and PL 113-2
- Congressional District: DE-
- Non-Federal Sponsor:
 Delaware Department of Natural Resource and Environmental Control
- **Date of Project Agreement:** 27 February 2014
- Target Completion Date: February 2020
- Total Estimated Cost: \$2.3M
- Federal Funds Appropriated: \$2.3M

USACE

Wanamaker Building 100 Penn Square East Philadelphia, PA 19107

Project Manager Scott Sanderson Phone: (215) 656-6571 E-mail: Scott.A.Sanderson@usace.army .mil



The U.S. Army Corps of Engineers (USACE) was authorized to conduct the Delaware River, PA, NJ and DE Dredged Material Utilization Study (DMU) reconnaissance phase and any ensuing feasibility phase investigations by a resolution of the Committee on Environment and Public Works of the United States Senate on October 26, 2005. The resolution directs the USACE to conduct an investigation of beneficial uses of dredged material within the Delaware River and Estuary area.

Approximately 3,000,000 cubic yards of sediment are dredged annually from the 'Delaware River, Philadelphia to the Sea' and 'Delaware River, Philadelphia to Trenton' projects. Essentially all of the sediment is removed from the estuary system and placed in upland Confined Disposal Facilities. This study will explore innovative methods for management and reuse of dredged material in order to improve flood risk management. A Feasibility Cost Sharing Agreement (FCSA) was signed with the Delaware Department of Natural Resources and Environmental Control on February 27, 2014. The Chief of Engineers Report was signed on March 6, 2020.

Delaware River Dredged Material Utilization, Delaware

Project Opportunities: The beneficial use opportunities are best facilitated utilizing maintenance dredged material from Federal and non-Federal navigation projects including: the Delaware River, Philadelphia to the Sea NJ, PA & DE project; the Delaware River, Philadelphia to Trenton, NJ & PA project; and the Delaware River Main Channel Deepening, NJ, PA & DE project; and several active Federal navigation projects at major tributaries of the Delaware River. This dredged material will be considered for projects that will reduce flood damage from coastal storms, promote coastal resilience and sustainability and create opportunities for restoration of the estuaries functions.

In response to the study resolution above, the USACE Philadelphia District conducted the Delaware River New Jersey, Delaware, and Pennsylvania Dredged Material Utilization and Beneficial Use Opportunities expedited reconnaissance study. The purpose of this study was to examine beneficial use opportunities using maintenance dredged material from the Delaware River and its tributaries for flood reduction, environmental restoration, and related purposes.

In the aftermath of Hurricane Sandy and the subsequent passage of the Disaster Relief Appropriations Act, 2013 (P.L. 113-2), Congress authorized supplemental appropriations to Federal agencies for expenses related to the consequences of Hurricane Sandy. The Delaware DMU was identified in a Second Interim Report to Congress (dated 30 May 2013) as an "Ongoing Study" for reducing flooding and storm damage risks in the area affected by Hurricane Sandy. Therefore, the DE DMU study is being conducted under the both the October 2005 Senate Resolution as well as P.L. 113-2, which thereby focuses the study on coastal storm risk management (CSRM) via dredged material.

Funds were received from the Disaster Relief Appropriations Act of 2013, Public Law 113-2, enacted to assist in the recovery in the aftermath of Hurricane Sandy.

In March 2020, Lt. Gen. Todd T. Semonite, USACE Commanding General and the 54th U.S. Army Chief of Engineers, signed a Chief's Report. The next step will be the approval of the Chief's Report by the Assistant Secretary of the Army (Civil Works), after which it will be sent to Congress for authorization. Once authorized and funded, the project would move forward through preconstruction engineering, design, and eventual construction.

The final report had favorable recommendations for the following sites:

- Pickering Beach
- Kitts Hummock
- Bowers Beach
- South Bowers Beach
- Slaughter Beach
- Prime Hook Beach
- Lewes Beach

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000) PL 113-2 funds	
Reconnaissance	50	0	50	Allocation thru FY 19	2,329
Feasibility Study	2,329	0	2,329	FY 20 Budget	0
				Balance to Complete	0

Delaware Inland Bays and Delaware Bay Coast Coastal Storm Risk Management Feasibility

- Authorities: U.S. House of Representatives Committee on Public Works and Transportation Resolution on October 1, 1986 and U.S. Senate Committee on Environment and Public Works Resolution on June 23, 1988
- Congressional District: Atlarge
- Non-Federal Sponsor:
 Delaware Department of Natural Resources and Environmental Control
- Date of Project Agreement: TBD
- Target Completion Date: TBD
- Total Estimated Cost: \$2M
- Federal Funds Appropriated: \$1M

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(Oak Orchard, Delaware during January 2016 Nor'easter)

The Delaware Inland Bays and Delaware Bay Coast (DIBDBC) Focus Area includes the Delaware Inland Bays, the set of interconnected bodies of water that are separated from the Atlantic Ocean by a spit of land, and the Delaware Bay coastline of the State of Delaware in New Castle, Kent, and Sussex Counties. The Inland Bays coastline area is approximately 77 square miles and the Delaware Bay coastline is approximately 145 square miles. The authorities for the DIBDBC Study (Resolutions adopted by U.S. House of Representatives on October 1, 1986 and the U.S. Senate on June 23, 1988) support North Atlantic Coast Comprehensive Study (NACCS) outcomes, are broad in scope and application and address the development of a physical and engineering database as the basis for actions and programs to provide shoreline protection and up-to-date information for state and local management of this coastal area.

The DIBDBC Study is being performed to align with the goals of the NACCS, which are to:

- Provide a risk management framework, consistent with and NOAA/ USACE Infrastructure Systems Rebuilding Principles; and
- Support resilient coastal communities and robust, sustainable coastal landscape systems, considering future sea level and climate change scenarios, to reduce risk to vulnerable populations, property, ecosystems, and infrastructure.

Delaware Inland Bays and Delaware Bay Coast Coastal Storm Risk Management Feasibility

Project Opportunities:

- •Flood risk is increasing for coastal populations and supporting infrastructure.
- •Improved land use, wise use of floodplains, responsible evacuation planning, and strategic retreat are important and cost-effective actions.
- Communities should adopt combinations of solutions, including nonstructural, structural, natural and nature-based, and programmatic measures to manage risk, where avoidance is not possible.
- Communities must identify their acceptable level of residual risk to plan for long-term, comprehensive, and resilient risk management.
- management, including enhancing collaboration, building new partnerships, and strengthening pre-storm planning.
- Addressing coastal risk requires collaboration among local, regional, Tribal, State and Federal entities, NGOs, academia,
- · Resilience can be encouraged through the use of a CSRM framework and commitments to advance sea level and climate change science, and storm surge modeling and related themes.

The objective of the DIBDBC CSRM Study is to investigate coastal storm risk management problems and solutions to reduce damages from coastal flooding affecting population, critical infrastructure, critical facilities, property, and ecosystems. The study will consider past, current, and future coastal storm risk management and resilience planning initiatives and projects underway by the USACE and other Federal, State, and local agencies. Three overarching efforts will be performed:

- •Assess the study area's problems, opportunities and future without project conditions;
- •Assess the feasibility of implementing system-wide coastal storm risk management solutions such as policy/programmatic strategies, storm surge barriers at selected inlet entrances, or tidal gates at selected lagoon entrances; and
- •If system-wide solutions are not feasible, assess the feasibility of implementing site-specific solutions, such as a combination of structural, non-structural, and natural and nature-based features.

• Many opportunities exist to improve risk The end product of this study will be a decision document in the form of a Chief's Report authorizing comprehensive USACE design and construction opportunities using the full array of CSRM strategies and measures for community-based solutions within a watershed-based, systems framework. Also included in the report would be recommendations of actionable and policy implementable items for non-USACE entities, including floodplain management, landscape architecture, hurricane evacuation plans, and Community Rating System enhancement opportunities. Additional recommendations will be provided for incorporating existing USACE and external programs, projects, plans and actions, as well as public-private partnership opportunities into the NACCS DIBDBC study umbrella. A programmatic NEPA document will be developed identifying a range of impacts. The PED Phase will include detailed design with a detailed fully compliant programmatic NEPA document which evaluates impacts for specific solutions.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)	
Feasibility Study	1,000	1,000	2,000	Allocations thru FY 19	1,000
				FY 20 Budget	0
				Balance to Complete	0

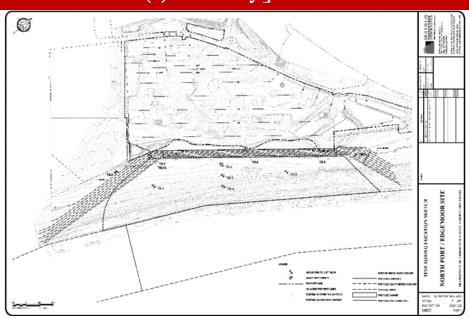
Wilmington Harbor Expansion, DE [Section 204(f) Study]

- Authority: WRDA 1986, Section 204(f) authorizes the Federal assumption of maintenance for navigational improvements.
- Congressional Districts: DE At-Large
- Non-Federal Sponsors: DSPC
- **Date of Project Agreement:** MOA signed June 2017
- Target Completion Date: June 2021
- Total Estimated Cost: \$1,000,000 (non-Federal); Section 408 EN funds needed to complete reviews - TBD: Operations funds needed to complete 204(f) report - TBD.
- Federal Funds Appropriated:

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Proposed Wilmington Harbor Additional Port Location at Edgemoore, DE

Diamond State Port Corporation (DSPC) has contracted the Philadelphia District to assist them in preparation of a formal request to the Assistant Secretary of the Army - Civil Works (ASA-CW) seeking approval to construct a proposed port expansion access channel and turning basin adjacent to the Delaware River Federal navigation channel with subsequent Federal assumption of maintenance, in accordance with WRDA 1986, Section 204(f).

With USACE guidance, DSPC is preparing a Section 408 (Federal project modification request) and Section 10 (navigable waters) permit application for submittal to the Philadelphia District. In support of a Section 204 (f) request, DSPC is also preparing a dredged material management plan for construction and maintenance of the proposed access channel. An economic analysis of proposed channel depth alternatives is being conducted by the USACE Deep Draft Navigation Center.

Once DSPC provides all supporting materials, the District will assemble a Section 204(f) request package for coordination and endorsement by the North Atlantic Division, HQ-USACE, Office of Water Project Review, followed by submittal to the ASA-CW for final decision.

Wilmington Harbor Expansion, DE [Section 204(f) Study]

• Project Goals: The purpose of this project is to seek ASA-CW approval to construct a proposed port expansion access channel and turning basin adjacent to the Delaware River Federal navigation channel with subsequent Federal assumption of maintenance, in accordance with WRDA 1986, Section 204(f).

Support Agreement #3 was executed in the Fall of 2019 and work is continuing on cost estimating and economic model set up, Federal Agency Coordination, and Program and Project Management.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal	Financial D	Pata (\$000)
Wilmington Harbor Expansion (204f)	TBD	1,000	TBD	Allocations thru FY20	0	

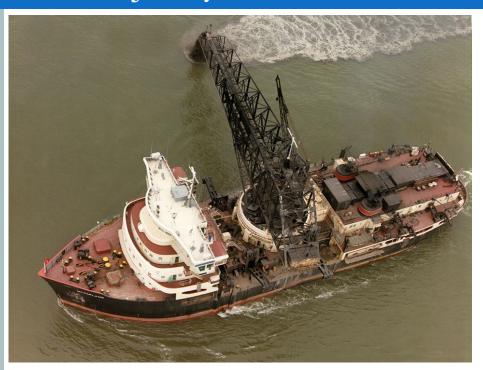
Delaware River Dredged Material Utilization, New Jersey

- Authority: Senate Resolution (dated 26 Oct 2005) on Beneficial Use of Dredged Material on the Delaware River, Delaware, New Jersey, and Pennsylvania and PL 113-2
- Congressional District: NJ-1, NJ-2, NJ-3, NJ-4
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- **Date of Project Agreement:** February 27, 2014
- Target Completion Date: April 2020
- Total Estimated Cost: \$2.25M
- Federal Funds Appropriated: \$2.25M

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The U.S. Army Corps of Engineers (USACE) was authorized to conduct the Delaware River, PA, NJ and DE Dredged Material Utilization Study (Utilization Study) reconnaissance phase and any ensuing feasibility phase investigations by a resolution of the Committee on Environment and Public Works of the United States Senate on October 26, 2005. The resolution directs the USACE to conduct an investigation of beneficial uses of dredged material within the Delaware River and Estuary area.

Approximately 3,000,000 cubic yards of sediment are dredged annually from the 'Delaware River, Philadelphia to the Sea' and 'Delaware River, Philadelphia to Trenton' projects. Essentially all of the sediment is removed from the estuary system and placed in upland Confined Disposal Facilities. This study will explore innovative methods for management and reuse of dredged material in order to improve flood risk management. A Feasibility Cost Sharing Agreement (FCSA) was signed with the New Jersey Department of Environmental Protection on February 27, 2014. The project held its Alternatives Milestone meeting on March 31, 2015 with Division and Higher Authority to finalize the various study alternatives evaluated in the study to utilize dredged material for flood risk management.

Delaware River Dredged Material Utilization, New Jersey

Project Opportunities: The beneficial use opportunities are best facilitated utilizing maintenance dredged material from Federal and non-Federal navigation projects including: the Delaware River, Philadelphia to the Sea NJ, PA & DE project; the Delaware River, Philadelphia to Trenton, NJ & PA project; and the Delaware River Main Channel Deepening, NJ, PA & DE project; and several active Federal navigation projects at major tributaries of the Delaware River. This dredged material will be considered for projects that will reduce flood damage from coastal storms, promote coastal resilience and sustainability and create opportunities for restoration of the estuaries functions.

In response to the study resolution above, the USACE Philadelphia District conducted the Delaware River New Jersey, Delaware, and Pennsylvania Dredged Material Utilization and Beneficial Use Opportunities expedited reconnaissance study. The purpose of this study was to examine beneficial use opportunities using maintenance dredged material from the Delaware River and its tributaries for environmental restoration, protection and related purposes.

The findings of the expedited reconnaissance study indicated that there is Federal interest in further investigations of multiple-purpose beneficial sediment reuse opportunities through a feasibility study within New Jersey. The purpose of this feasibility study is to fully evaluate all reasonable solutions to the water resources problems and investigate potential opportunities identified during the reconnaissance within New Jersey. Based on the preliminary screening of alternatives in the reconnaissance, there appear to be multiple potential projects within New Jersey that would be consistent with Army policies regarding costs, benefits, and environmental impacts

Applying the principles of SMART Planning, the DMU feasibility study will continue through the planning process, with the remaining milestones:

- Final Report Milestone March 2020
- Chief's Report Milestone April 2020

These milestones will provide an opportunity for the District Project Development Team to coordinate directly with the Corps Vertical Team for guidance and agreement on the path forward. Funds were received from the Disaster Relief Appropriations Act of 2013, Public Law 113-2, enacted to assist in the recovery in the aftermath of Hurricane Sandy.

Total Estimated Project	FEDERAL		TOTAL	Summarized Federal Financial Data (\$000)		
Cost (\$000)		FEDERAL		113-2 Funds		
Reconnaissance	50	0	50	Allocations thru FY19	2,225	
Feasibility Study	2,225	0	2,225	Balance to Complete	0	

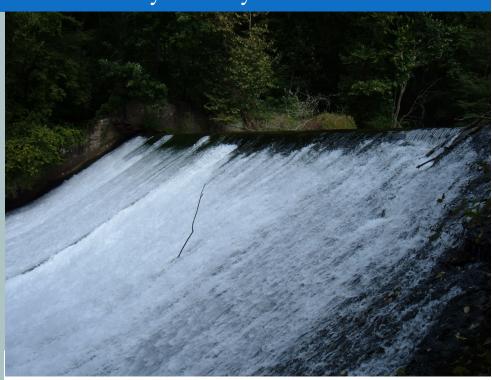
Musconetcong River Habitat Connectivity Feasibility Study

- Authority: Senate Committee on Environment and Public Works Resolution dated 20 July 2005 (Del. River and Tribs)
- Congressional District: NJ-7
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- Date of Project Agreement: April 2021 (scheduled)
- Target Completion Date: April 2024
- Total Estimated Cost: \$3M
- Federal Funds Appropriated: TBD
- Non Federal Cost Share: \$1,500,000

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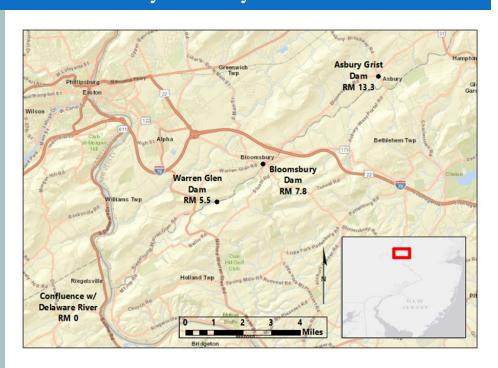


Study will evaluate the removal of the Warren Glen Dam for aquatic ecosystem restoration purposes along the Musconetcong River in Warren County, NJ. The Musconetcong River is a 45.7-mile-long tributary of the Delaware River in northwestern New Jersey in the United States. The Warren Glen structure is located approximately 5.5 miles upstream of the confluence between the Musconetcong River and the Delaware River, and stands more than 35-feet high. It is the furthest downstream dam on the Musconetcong and is the first impediment to migratory fish. The Warren Glen dam is one of two remaining impediments to a natural, free flowing condition along the first 13.4 miles of the Musconetcong River. The second dam, Bloomsbury Dam, is located approximately 2.3 miles upstream of the Warren Glen Dam and is currently under design for removal by USACE in 2021. The Musconetcong River drains the rural northwestern part of New Jersey and includes 158 square miles of drainage area. Over 24 miles of the Musconetcong River are designated as a National Wild and Scenic River, which preserves select rivers with scenic, recreational, geologic, fish and wildlife, historic, cultural or other important values in their free-flowing natural condition. The river is designated by the NJDEP as a Category One water, defined as waters protected from measurable changes in water quality due to their exceptional ecological, recreational, water supply or fisheries resources.

Musconetcong River Habitat Connectivity Feasibility Study

Project Goals: The principal goal is to remove an obsolete dam that impedes free passage of aquatic organisms; obstructs the movement of sediment, nutrients, and woody debris; and changes natural conditions of a riverine habitat to that of a lake. The 15-acre impoundment creates a 0.75 mile long gap in the cold water stream habitat of the river. The quantity of sediment impounded behind the dam may exceed 300,000 cubic yards.

Dam removal will restore freeflowing natural geomorphic conditions within the project area allowing for more natural stream morphology to occur such as sediment transport.



Project Benefits

Removal of the dam and restoring the river's free flowing condition will reconnect access for migratory fish including shad, herring, alewife, striped bass, and American eel, and improved habitat for trout, bass and other local fish populations and aquatic organisms. The Musconetcong River sustains naturally breeding populations of Eastern brook trout, the region's only native trout. The removal of Warren Glen would provide significant habitat improvements for this native species. Restoration efforts have the potential to increase connectivity, improve geomorphic conditions, enhance the hydrologic character and integrate with other regional restoration plans leading to high priority, sustainable ecosystem outputs.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)	
Feasibility Study	1,500	1,500	3,000	FY 20 Budget	0
				FY 21 Budget	TBD
				Balance to Complete	1,500

New Jersey Back Bays Coastal Storm Risk Management Feasibility

- Authority: U.S. House of Representatives and U.S. Senate Resolutions in December 1987
- Congressional Districts: NJ-2, NJ-3, NJ-4, NJ-6
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- Date of Project Agreement: April 2016
- Target Completion Date: April 2022
- Total Estimated Cost: \$18.05M
- Locations: Sections of Monmouth, Ocean, Burlington, Atlantic and Cape May Counties



U.S. Army Corps of Engineers



New Jersey Department of Environmental Protection



Historic storms, including Hurricane Sandy, have severely impacted the back bay communities of coastal New Jersey. The New Jersey Back Bays (NJBB) Study developed out of the larger North Atlantic Coast Comprehensive Study (NACCS) which identified nine high-risk areas on the Atlantic Coast for further in-depth analysis.

The NJBB study area is located behind the New Jersey barrier islands of Monmouth, Ocean, Burlington, Atlantic and Cape May Counties and includes the set of interconnected water bodies and coastal lakes that are separated from the Atlantic Ocean.

The purpose of the study is to investigate Coastal Storm Risk Management (CSRM) strategies and solutions to reduce damages from coastal flooding affecting population, critical infrastructure, critical facilities, property, and ecosystems. The NJBB Study is being performed to align with the goals of the North Atlantic Coast Comprehensive Study (NACCS), which are to:

- Provide a risk management framework, consistent with and NOAA/ USACE Infrastructure Systems Rebuilding Principles; and
- Support resilient coastal communities and robust, sustainable coastal landscape systems, considering future sea level and climate change scenarios, to reduce risk to vulnerable populations, property, ecosystems, and infrastructure.

New Jersey Back Bays Coastal Storm Risk Management Feasibility

Project Opportunities:

- Flood risk is increasing for coastal populations and supporting infrastructure.
- •Improved land use, responsible evacuation planning, and strategic retreat are important and cost-effective actions.
- Combinations of solutions: nonstructural, structural, natural/ nature-based
- Communities must identify acceptable level of residual risk to plan for long-term
- Opportunities to improve risk management, including collaboration, building new partnerships to strengthen prestorm planning.
- Resilience through use of a CSRM framework and commitments to advance sea level and climate change science, storm surge modeling and related themes.

Study Process

The study will consider past, current, and future coastal storm risk management and resilience planning initiatives and projects underway by the USACE and other Federal, State, and local agencies. Three overarching efforts will be performed:

- Assess the study area's problems, opportunities and future without project conditions;
- Assess the feasibility of implementing system-wide coastal storm risk management solutions such as policy/programmatic strategies, storm surge barriers at selected inlet entrances, or tidal gates at selected lagoon entrances;
- Assess the feasibility of implementing site-specific perimeter solutions such as a combination of structural, non-structural, and natural and nature-based features; and

The end product of this study will be a decision document in the form of a Chief's Report authorizing comprehensive USACE design and construction opportunities using the full array of CSRM strategies and measures.

Also included in the report: recommendations of actionable and policy implementable items for non-USACE entities, potentially including floodplain management, landscape architecture, hurricane evacuation plans, and Community Rating System enhancement opportunities.

Additional recommendations will be provided for incorporating existing USACE and external programs, projects, plans and actions into the NJBB framework. Environment impacts will be assessed through the National Environmental Policy Act (NEPA) processes.

Study milestones include: Tentatively Selected Plan (Jan 2020); Agency Decision (Jan 2021*); Final Feas Rpt (Nov 2021*); and Chiefs Report (Apr 2022). *Future milestones will be confirmed upon receipt of additional funding.

The New Jersey Back Bays (NJBB) CSRM Study received no funding in the Fiscal Year 2020 US Army Corps of Engineers (USACE) Work Plan. USACE is currently working with partners to develop a path forward.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)	
Feasibility	9,100	8,950	18,050	FY 15—FY 18 Allocation	2148
				FY 19 Allocation	1300
				FY 20Allocation	0
				FY 21 Allocation	TBD
				Balance to Complete	5652

Francis E. Walter Dam Re-evaluation, PA (Feasibility Study)

- Authority: Section 216,
 Flood Control Act of 1970:
 Authorizes investigation of
 project modifications based
 on changed economic
 conditions.
- Congressional Districts: PA-7, PA-8, PA-9
- Non-Federal Sponsors: DRBC & NYCDEP
- **Date of Project Agreement:** September 25, 2019
- Target Completion Date: September 2022
- Total Estimated Cost: TBD
- Federal Funds Appropriated: \$1,500,000 in FY19
- Non-Federal Share: Cash and In-Kind Services

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Francis E. Walter Dam and Reservoir

The study is authorized by Section 216 of the Flood Control Act of 1970 to investigate project modifications based on changed economic conditions. Per ER 1165-2-119 (Project Modification Guidance) Congressional authorization is required for structural modifications or operations unless no change to meeting existing authorized purposes of Flood Risk Management and Recreation. The Feasibility Cost Share Agreement was signed on 9/25/19 jointly with DRBC and NYCDEP. The first milestone for the study is anticipated in the Spring of 2020.

The study will focus primarily on the originally authorized purposes of flood damage reduction and down stream recreational releases, with additional consideration given to associated environmental, water supply, low flow augmentation and in-lake recreational opportunities, to identify possible improvements to the existing structure, infrastructure, and operations.

The FE Walter Dam was authorized by the 1946 Flood Control Act and constructed for Flood Damage Reduction in 1961. The project has provided \$256,000,000 in flood damage prevention since its inception. USACE began operating with limited releases specifically for whitewater recreation in 1968 and an additional Recreation authorization was subsequently added in WRDA 1988. Annual operating plans are developed each year based on storage availability which currently support an estimated \$37,000,000/year tourism industry.

Francis E. Walter Dam Re-evaluation, PA (Feasibility Study)

• Project Goals: The purpose of this project is focused on flood reduction, and recreation. Additional demands will also be considered for cold water fishery improvements, and alternatives for water supply and low flow augmentation as related to repelling salinity intrusion above the Delaware River Estuary.

An Initial Appraisal Report was completed in July 2015 which concluded that that permanent changes to storage authorization, operations, or physical modifications were needed to maximize benefits for current and future recreational, water quality, and water supply needs.

PA Fish & Boat Commission and PA Department of Conservation and Natural Resources sponsored water quality modeling through the USACE Section 22, Planning Assistances to States Program. The USACE-Engineering Research and Development Center completed the modeling in April 2014 which determined the feasibility of alternative storage elevations and modified tower ports to discharge colder, more oxygenated water for fisheries improvements and increased discharge frequency to maximize recreational releases.

A General Design Memorandum for F.E. Walter Dam was also completed in 1985, which investigated authorized purposes and projected future demands through CY 2000. The recommended 1985 plan included increasing the dam height by 30 feet to provide an additional 70,000 acre feet of storage, primarily for permanent improvement to downstream and in-lake recreation as well as storage for water supply and low flow augmentation. The estimate cost of the 1985 plan was \$112,000,000 (Oct 84 Price Level) which included \$2,200,000 for recreational improvements. Over 4,000 acres of additional real estate acquisitions and easements were identified within the proposed project's flood storage inundation pool.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal F	inancial Data (\$000)
Re-evaluation Feasibility Study (GI)	1,500	1,500	3,000	Allocations thru FY20	1,500
				Balance to Complete	0

Section 22 Planning Assistance to States, PA (Delaware Canal River Walls Study)

- Authority: Section 22, Water Resources Development Act of 1974
- Congressional Districts: PA-1, PA-7
- Non-Federal Sponsor:
 Pennsylvania Department of Conservation and Natural Resources
- Date of Project Agreement: July 2016
- Target Completion Date: FY19
- Total Estimated Cost: \$67,524
- Federal Funds Appropriated: \$33,672
- Non-Federal Share: \$33,672 (In-Kind Services)

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The Planning Assistance to States program authorized by Section 22 of the Water Resources Development Act of 1974, as amended, provides the Federal funding for this project. Section 22 provides authority for the U.S. Army Corps of Engineers (USACE) to assist states, local governments, and other non-Federal entities in the preparation of comprehensive plans for the development, use, and conservation of water and related land resources.

A cost share agreement was executed with the Pennsylvania Department of Conservation and Natural Resources (DCNR) in July 2016. The Delaware Canal runs adjacent to or parallel to the Delaware River from its inlet at Easton, Pa to the historic outlet at Bristol, Pa. The canal towpath is used heavily for hiking, biking and other recreational uses. At locations where the canal is close to the Delaware River there are walls separating the Canal Towpath from the river flows. Historic and recent flooding from storm events has caused frequent damage to the walls resulting in partial and complete collapse. The walls and their condition are not readily visible from the canal towpath with the result that a collapse can occur without warning. Wall collapse places the towpath and canal slope in jeopardy and can also place pedestrian and other traffic on the towpath at risk of injury.

Section 22 Planning Assistance to States, PA (Delaware Canal River Walls Study)

• Project Goals: This study will assess the structural integrity of the canal walls, identify areas that are at risk of failure and in need of immediate and future repair in advance of a collapse, and provide a report of these findings.

The study objectives are:

- 1. Prepare an inventory of existing river walls with geographic locations, extent of wall, length, history of repairs, old and current maps.
- 2. Conduct a joint survey to determine physical status of existing walls and add Repair Recommendations for existing walls listed (URGENT- Needs immediate repair, SERIOUS- Needs Repair in 12-24 Months, POOR- Needs Repair within 60 Months, FAIR-Continue Observation., GOOD- Wall is satisfactory condition)
- 3. Identify areas along the river walls at risk of future erosion where river geometry under normal pool conditions is attacking the river wall and may cause future failure.
- 4. Identify areas along the canal that are at risk of future erosion from the rivers where no wall exists but where river geometry under normal pool conditions is attacking the existing bank and may require the construction of additional River Walls or other protection for the canal.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)		
PAS Study	33.6	33.6	67	Allocations thru FY20	33.6	
				Balance to Complete	0	

Section 22 Planning Assistance to States, PA (Delaware River Waterfront Pier Analysis)

- Authority: Section 22, Water Resources Development Act of 1974
- Congressional Districts: PA-2, PA-3, PA-5
- Non-Federal Sponsor: Delaware River Waterfront Corporation
- Date of Project Agreement: January 2012
- Target Completion Date: TBD
- Total Estimated Cost: \$590,000
- Federal Funds Appropriated: \$220,000
- Non-Federal Share: \$220,000 (In-Kind Services)

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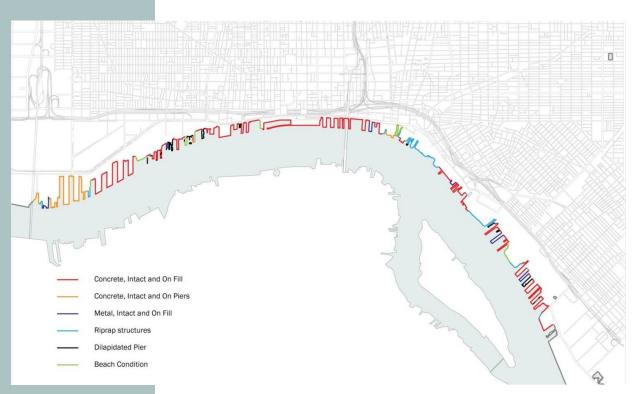
The Planning Assistance to States program authorized by Section 22 of the Water Resources Development Act of 1974, as amended, provides the Federal funding for this project. Section 22 provides authority for the U.S. Army Corps of Engineers (USACE) to assist states, local governments, and other non-Federal entities in the preparation of comprehensive plans for the development, use, and conservation of water and related land resources. The authority allows the Corps of Engineers to provide technical assistance in the form of studies and plans, but does not allow for actual design or construction assistance.

A cost share agreement was executed with the Delaware River Waterfront Corporation (DRWC) in January 2012. This project evaluated the structural integrity of Spring Garden/Festival Piers along the Delaware River Waterfront in Philadelphia, PA for possible redevelopment and ecosystem restoration potential. This project will be completed upon receipt of non-Federal in-kind service documentation and subsequent credit approval.

Additional Planning Assistance will commence upon receipt of Federal funds.

Section 22 Planning Assistance to States, PA (Delaware River Waterfront Pier Analysis)

• Project Goals: The purpose of this project is to evaluate existing piers along the Delaware River Waterfront for possible redevelopment and ecorestoration potential.



Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)		
PAS Study (Phase 1)	220	220	440	Allocations thru FY20	245	
Phase 2	75	75	250	Balance to Complete	TBD	

Section 206, Flood Plain Management Services

- Authority: Section 206, Flood Control Act of 1960
- Congressional Districts: Multiple
- Non-Federal Sponsor and Partners: Multiple
- Target Completion Date: Ongoing by Fiscal Year



Background

The Floodplain Management Services (FPMS) Program authorizes USACE to conduct technical studies using either all federal funding or in combination with a voluntary contribution from a non-federal sponsor. The FPMS authority provides for technical assistance and does not have a provision for construction. Detailed plans and specifications as well as construction would have to be accomplished under other civil works authorities or by the non-Federal sponsor.

USACE has a Silver Jackets Program that establishes interagency flood risk management teams for states. The state teams have an opportunity to submit proposals to receive funding for interagency projects that will reduce flood risk. These projects are being funded through the FPMS program.

Delaware

Delaware Non-structural Flood Risk Adaptive Measures (FRAM) can significantly reduce flood damage to home and businesses. USACE can help educate the local community on many of the effective flood proofing measures they can implement. USACE will also partner with other State and Federal organizations to provide information on other flood risk management programs that can be beneficial to the public and stakeholders. In Delaware in FY20, Philadelphia District provided multiple outreach, education and risk communication workshops in the State.

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Section 206, Flood Plain Management Services

In addition, Philadelphia District will perform field assessments in all three counties; the results of which will be FRAM recommendations for

typical structure types found throughout the different geographies of the State.

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Through the Federal Emergency Management Agency's (FEMA) National Hurricane Program, the Corps and FEMA work with the National Oceanic and Atmospheric Administration (NOAA) to conduct hurricane evacuation studies with the ultimate goal of helping local communities understand their evacuation timeline. The Philadelphia District is undertaking a multi-year project to update the Delaware Hurricane Evacuation Study (HES); partnering with the Delaware Emergency Management Agency (DEMA) and all three counties. In FY20, the Philadelphia District will use the completed Vulnerability Analysis to perform a Transportation Analysis utilizing the RtePM program.

New Jersev

Through the Federal Emergency Management Agency's (FEMA) National Hurricane Program, the Corps and FEMA work with the National Oceanic and Atmospheric Administration (NOAA) to conduct hurricane evacuation studies with the ultimate goal of helping local communities understand their evacuation timeline. The Philadelphia District is undertaking a multi-year project to update the New Jersey Hurricane Evacuation Study (HES); partnering with NJ Office of Emergency Management (NJ OEM), NJ Department of Transportation

(NJ DOT), and all of the storm surge-affected counties. In FY20, the Philadelphia District will complete the Transportation Analysis and produce the Hurricane Evacuation Study Report.

Pennsylvania

The Philadelphia District will develop a Historic Flood Map and Database for the City of Philadelphia. The purpose of the study is to provide the City with a risk communication tool. The City has not experienced significant riverine flooding in several decades, and therefore, many people do not believe flooding can happen where they live and work. The Historic Flood Map and Database will utilize photos and other documentation from flood events to create a visual risk communication tool that will be available to the public. The Philadelphia District is also working with the City to develop FRAM recommendations for the Eastwick area. The District will also provide FRAM outreach, education and risk communication workshops in Eastwick.





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Continuing Authorities Program (CAP)

-	Description	Federal Fur (incl. WRDA	nding Limits 2018 changes)
Program Authority		Project	Annual Program
Section 14	Flood Control Act of 1946 (PL 79-526), as amended for emergency streambank & shoreline erosion protection for public facilities & services.	5,000,000	\$25,000,000
Section 103	River & Harbor Act of 1962 (PL 87-874), as amended, amends PL 727, an act approved August 13, 1946 which authorized Federal participation in the cost of protecting the shores of publicly owned property from hurricane & storm damage.	10,000,000	37,500,000
Section 107	River & Harbor Act of 1960 (PL 90-483), as amended for navigation.	10,000,000	62,500,000
Section 111	River & Harbor Act of 1968 (PL 90-483), as amended, for mitigation of shore-line erosion damage caused by Federal navigation projects.	12,500,000	N/A
Section 145	Placement of Dredged Material on beaches, Water Resources Development Act of 1976 (PL 94-587), as amended.	N/A	N/A
Section 204	Beneficial Uses of Dredged Material, Water Resources Development Act of 1992 (PL 102-580), as amended.	10,000,000	62,500,000
Section 205	Flood Control Act of 1948 (PL 80-858), as amended, for flood control.	10,000,000	68,750,000
Section 206	Aquatic Ecosystem Restoration, Water Resources Development Act of 1996 (PL 104-303), as amended.	10,000,000	62,500,000
Section 208	Flood Control Act of 1954 (PL 83-780), as amended, originally Section 2, Flood Control Act of August 28, 1937 (PL 75-406) for snagging and clearing for flood control.	500,000	7,500,000
Section 1135	Project Modifications for Improvement of the Environment, Water Resource Development Act of 1986 (PL 99-662), as amended.	10,000,000	50,000,000

Color Co	<u>de</u>
<u>State</u>	<u>Color</u>
Delaware	Red
New Jersey	Blue
New York	Black
Pennsylvania	Green
Multiple	Purple

Assunpink Creek, Hamilton Township, Mercer County, NJ

- Authority: Section 205, Flood Control Act of 1948
- **Congressional Districts:** NJ-4 and NJ-12
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- **Date of Project Agreement:** May 2014
- Target Completion Date: June 2022
- Total Estimated Cost: \$600,000
- Federal Funds Appropriated: \$350,000
- Non-Federal Share: \$250,000

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Flood waters from the Assunpink Creek on Sweet Briar Avenue in Hamilton Township during an April 2007 storm event

The authority for this project is Section 205 of the Flood Control Act of 1948 (Public Law 80-858), as amended. Under this authority, the USACE is authorized to plan, design, and construct small flood risk management projects. Each project is limited to a Federal cost of not more than \$10 million, including all project related costs for the feasibility study, design, and construction.

The focus of this feasibility study is the lower reach of the Assunpink and its tributaries that are located in the City of Trenton, Hamilton Township, and Lawrence Township, New Jersey. Within the study area, flooding problems are widespread. The wide floodplains of the relatively low gradient streams are subject to chronic flooding and, on several occasions, extensive flood damage has occurred. Most recently, the study area experienced record flood levels and a great deal of property damage as a result of the heavy rains brought by Hurricane Irene in August of 2011. Flooding on the Assunpink Creek that resulted from Hurricane Irene shut down the rail lines in the City of Trenton for three days. This disrupted one of the busiest parts of the nation's passenger train system between Philadelphia and New York.

This feasibility study is examining the flooding problems along the Assunpink Creek and evaluating the Federal interest in implementing flood risk management solutions.

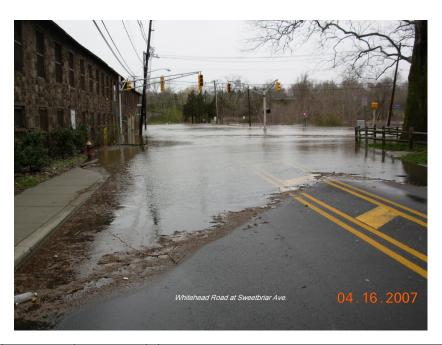
Assunpink Creek, Hamilton Township, Mercer County, NJ

• **Project Goals:** The purpose of this project is to develop potential solutions to reduce frequent flooding problems.

The District executed a Feasibility Cost Share Agreement (FCSA) with the New Jersey Department of Environmental Protection (NJDEP) in FY14. The non-Federal sponsor is responsible for 50 percent of the costs of the Assunpink Creek Flood Risk Management Feasibility Study.

NJDEP has developed hydraulic modeling to support the technical analyses as part of their required cost share match.

The Final Feasibility Report is anticipated to be completed by June 2022.



Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)		Oata (\$000)
Feasibility	350	250	600	Allocations thru FY17	250.0	
Design & Implementation	TBD	TBD	TBD	FY 18 Allocation	0	
				FY 19 Allocation	100.0	
				FY 20 Allocation	0	
				Balance to Complete	0	

Assunpink Creek, Trenton, NJ

- **Authority:** Section 1135 of the WRDA 1986
- Congressional District: NJ-12
- Non-Federal Sponsor: City of Trenton, New Jersey
- Date of Project Partnership Agreement: September 2009
- Substantial Completion Date: May 2020
- Target Completion Date: June 2020
- Total Estimated Cost: \$11.4 Million
- Federal Funds Appropriated: \$8.75 Million
- Non-Federal Share: \$2.9 Million

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Upstream view of restored stream channel prior to planting of native vegetation scheduled for spring 2020.

This project is authorized by Section 1135 of WRDA 1986, Environmental Restoration, and encompasses demolition and removal of approximately 400 feet of a buried concrete box culvert along Assunpink Creek. Day lighting the creek removes a significant obstacle to fish passage and encourages upstream fish migration. Low-light conditions can disorient migrating fish, hindering their ability to spawn upstream. This will help create a sustainable anadromous fishery within Assunpink Creek. Removal of the concrete bottom slab increases fish migration opportunities by creating a varied substrate and increases biodiversity through improved macroinvertebrate habitat. Other benefits include a restored riparian zone, providing a beneficial transitional buffer between existing water and human land uses; improved habitats, including foraging and nesting areas for fisheating birds, small mammals, and aquatic wildlife species; improved runoff water quality by acting as a sediment and pollutant filter; and improved aesthetic and recreational value of the project area.

A \$4.7 million contract for construction was awarded in August 2017 with completion expected in September 2018. Multiple contract modifications increased the contract value to \$5.9 million and combined with contractor delays the substantial completion date moved to May 2020. Partial funding for construction was provided by the New Jersey Department of Environmental Protection (NJDEP).

Assunpink Creek, Trenton, NJ

• Project Goals: The goal of the Lower Assunpink Creek Ecosystem Restoration Project is to restore migratory fish habitat, enhance recreational opportunities, and improve the overall stream ecology of Assunpink Creek. Project goals will be accomplished through day lighting the Broad Street culvert and creation of an open -channel system.

The project area is located in downtown Trenton along Assunpink Creek approximately 1,400 feet upstream of the Delaware River. Overall, Assunpink Creek is 25 miles long and drains approximately 91 square miles.

The upstream limit of the project site at the South Broad Street Bridge has a long and distinguished history. The location served as an important fording point within the regional Native American trail network. Trenton's origins as a colonial settlement also derived from this crossing point, and Mahlon Stacy's gristmill, the first major industrial structure in the early Quaker settlement that would later become Trenton, was built here in the late 1670s. The Assunpink crossing also was at the core of the First and Second Battles of Trenton, fought respectively on December 26, 1776 and January 2, 1777. These engagements were integral to restoring the military reputation of George Washington and turning the military tide that ultimately saw the Continental Army triumph over British forces and secure American independence. Trenton's first true steps toward embracing industrialization took advantage of the Assunpink's waterpower to support the growth of an early textile industry in the first half of the 19th century. Land here has since been developed and redeveloped for industrial purposes, and the immediately surrounding area has experienced an equally complicated sequence of residential, commercial and public recreational usage.







Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)		Pata (\$000)
Feasibility	422	105	527	Allocations thru FY15	5,200	
Design & Implementation	7,800	2,600	10,400	FY 16 Allocation	-2,900	
				FY 17 Allocation	5,500	
				FY 18 Allocation	0	
				FY 19 Allocation	1,000	
				FY 20 Allocation	0	
				Balance to Complete	0	

Camden Waterfront, City of Camden, NJ

- Authority: Section 204 of the Water Resources Development Act of 1992
- Congressional Districts: NJ-1
- Non-Federal Sponsor:
 NJDEP/Camden County
 Municipal Utilities Authority
 (CCMUA)
- Date of Project Agreement: TBD
- Target Completion Date: TBD
- Total Estimated Cost: TBD
- Federal Funds Appropriated: \$298,000
- Non-Federal Share: TBD

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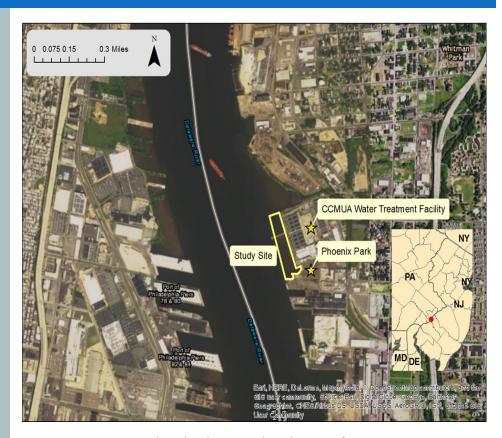
This project is authorized by Section 204 of the Water Resources Development Act of 1992, as amended. This authority provides for the use of dredged material from new or existing Federal projects to protect, restore, or create aquatic and ecologically related habitats, including wetlands.

The goal of the study will be to evaluate beneficial use of dredged material to restore aquatic and wetland habitat along the Delaware River adjacent to the waterfront of the City of Camden.

The study is delayed due to NJDEP activity in the area. CCMU may obtain a grant from NJDEP to complete an ecosystem restoration project in the area.

Camden Waterfront, City of Camden, NJ

Project Goals: The goal of the study will be to evaluate the beneficial use of dredged material to restore aquatic and wetland habitat along the Delaware River adjacent to the waterfront of the City of Camden.



Project site along Camden City Waterfront.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)		ita (\$000)
Feasibility Study	TBD	TBD	TBD	Allocations thru FY18	98	
				FY 19 Allocation	200	
				FY 20 Allocation	0	
				Balance to Complete	TBD	

Cape May City (Delaware Avenue), NJ

- Authority: Section 14 of the Flood Control Act of 1946 and PL 113-2
- Congressional District: NJ-2
- Non-Federal Sponsor: Cape May County
- Date of Project Agreement: June 2019
- Target Completion Date: September 2021
- Total Estimated Construction Cost: \$2,300,000
- Federal Funds Appropriated: \$200,000
- Non-Federal Share: \$805,000

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Delaware Avenue in the City of Cape May is threatened by erosive forces from Cape May Harbor.

This project is authorized by Section 14 of the Flood Control Act of 1946, as amended. The purpose of Section 14 is to protect public works and non-profit public facilities from streambank and shoreline erosion. Federal funding for each Section 14 project is limited to \$5,000,000 (as amended by Section 1030 of the Water Resources Reform and Development Act of 2014, P.L. 113-121).

The study area is located on the north side of the City along the Cape May Harbor. This area is an approximate 0.4 mile length of Delaware Avenue that continually experiences severe shoreline erosion due to tidal surge and wave action during hurricanes and major nor'easters. The erosion threatens the integrity of Delaware Avenue, a county road, which is the main route for the delivery of supplies to the U.S. Coast Guard Training Center. The erosion also threatens an underground sewer utility line that runs along the northern right-of-way of the road.

The feasibility study has determined that it is within the Federal interest to construct the most environmentally suitable, least-cost protection alternative to address the shoreline erosion problems in the study area for the protection of Delaware Avenue and the sewer utility line.

Cape May City (Delaware Avenue), NJ

• **Project Goals:** The purpose of Section 14 is to protect public works and non-profit public facilities from streambank and shoreline erosion.

The objectives of the Design and Implementation Phase of the project are to:

- Prepare a Project Management Plan (PMP) for the Design and Implementation (D&I) Phase
- Design and construct the project

The Feasibility Report was approved by NAD in February 2018. A PMP for the D&I phase was prepared and a Project Partnership Agreement (PPA) was executed with the NFS, Cape May County on June 10, 2019.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL		Summarized Federal Financial Data (\$000)		
Feasibility	100	0	100		Allocations thru FY 18	200	SANDY
Design and Implementation	1,495	805	2,300		FY 19 Allocation	300	SANDY
					FY 20 Allocation	0	
					Balance to Complete	1095	

Cape May Seawall, City of Cape May, Cape May County, NJ

- Authority: Section 103 of the River and Harbor Act of 1962 and PL 113-2
- Congressional District: NJ-2
- Non-Federal Sponsor: City of Cape May
- Date of Feasibility Cost Share Agreement: May 2015
- Target Study Completion Date: February 2021
- Total Estimated Study Cost: \$840,000
- Federal Funds Appropriated: \$400,000
- Non-Federal Share: \$310,000

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Existing seawall that is located between Beach Avenue and the beach on the south side of the City of Cape May.

The authority for this feasibility study is provided by Section 103 of the River and Harbor Act of 1962, Public Law 87-874, as amended, in accordance with the policies and procedures prescribed by the Chief of Engineers. Section 103 provides authority for the Corps of Engineers to develop and construct small beach erosion and coastal storm risk management projects. Each project is limited to a Federal cost of not more than \$10 million, including all project related costs for the feasibility study, design, and construction.

The study area is located along the ocean coast on the south side of the City of Cape May. Flooding in this low-lying area has been historically problematic during hurricanes and nor'easters. The study area appears to be vulnerable to ocean flooding due to the existing condition of a seawall that runs parallel between the beach and Beach Avenue. The seawall is a stone and concrete construction and was built following the destruction of the beachfront and boardwalk by the Ash Wednesday Storm in March 1962. The feasibility study will examine the existing conditions and explore coastal storm risk management solutions in the study area.

Cape May Seawall, City of Cape May, Cape May County, NJ

 Project Goals: The purpose of this project is to develop potential solutions for coastal storm risk management.

A Federal Interest Determination was completed by the District and approved by North Atlantic Division in FY14. Funds were received from the Disaster Relief Appropriations Act of 2013, Public Law 113-2, enacted to assist in the recovery in the aftermath of Hurricane Sandy.

The objectives of the Feasibility Phase of the project are to:

- Prepare the Feasibility Report for the project
- Prepare an Environmental Assessment and NEPA documentation for the project
- Prepare a Project Management Plan (PMP) for the Design and Implementation Phase
- Develop other supporting plans (e.g. Real Estate Plan) as needed for completion of the Feasibility Report



Approximately 6 feet of sand that was washed over the seawall and onto the street at the corner of Wilmington Avenue and Beach Avenue during Hurricane Sandy.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)		
Feasibility	530	310	840	Allocations thru FY 19	530	SANDY
				Balance to Complete	0	

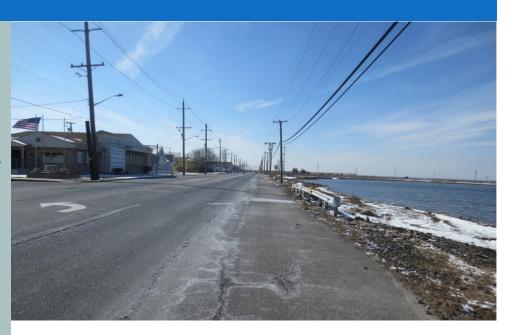
Chelsea Heights, Atlantic City, Atlantic County, NJ

- Authority: Section 205, Flood Control Act of 1948 and PL 113
 -2
- Congressional Districts: NJ-2
- Non-Federal Sponsor: NJDEP
- Date of Feasibility Cost Share
 Agreement: May 2015
- Target Study CompletionDate: TBD
- Total Estimated Study Cost: \$780,000
- Federal Funds Appropriated: \$400,000
- Non-Federal Share: \$280,000

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West End Avenue on the north side of Chelsea Heights is frequently flood by the bay behind Absecon Island.

The authority for this project is Section 205 of the Flood Control Act of 1948 (Public Law 80-858), as amended. Under this authority, the USACE is authorized to plan, design, and construct small flood risk management projects. Each project is limited to a Federal cost of not more than \$10 million, including all project related costs for the feasibility study, design, and construction.

There is significant flood risk and associated damages in the study area due to development on flat, low-lying topography with exposure to tidal flooding from Absecon Island back bay. The likelihood of intense future storms, along with sea level rise, is placing this section of Atlantic City at increasing risk for more frequent flooding. Given these conditions, flood damages predicted for the 50 year planning horizon in the Chelsea Heights study area are likely to be substantial. The feasibility study will examine the existing conditions and explore flood risk management solutions in the study area.

A Federal Interest Determination was completed by the District and approved by North Atlantic Division in FY14. Funds were received from the Disaster Relief Appropriations Act of 2013, Public Law 113-2, enacted to assist in the recovery in the aftermath of Hurricane Sandy.

Chelsea Heights, Atlantic City, Atlantic County, NJ

• **Project Goals:** The purpose of this project is to develop potential solutions to reduce the frequent flooding problems.

The objectives of the Feasibility Phase of the project are to:

- Prepare the Feasibility Report for the project
- Prepare an Environmental Assessment and NEPA documentation for the project
- Prepare a Project Management Plan (PMP) for the Design and Implementation Phase
- Develop other supporting plans (e.g. Real Estate Plan, Value Engineering, etc.) as needed for completion of the Feasibility Report



South Boulevard along the New Jersey Intracoastal Waterway on the south side of Chelsea Heights.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)		
Feasibility	500	280	780	Allocations thru FY19	500	SANDY
				Balance to Complete	0	

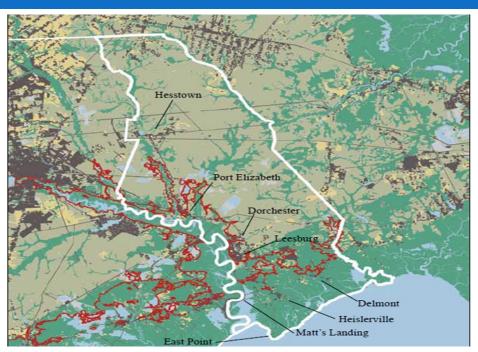
Cumberland County Shore Protection, NJ (Maurice River Township)

- Authority: Section 103 of the River and Harbor Act of 1962 and PL 113-2
- Congressional Districts: NJ-2
- Non-Federal Sponsor: NJDEP
- Date of Feasibility Cost Share Agreement: July 10, 2018
- Target Study Completion Date: July 2021
- Total Estimated Study Cost: \$675,000
- Federal Funds Appropriated: \$382,500
- Non-Federal Share: \$277,500

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Maurice River Township in Cumberland County, NJ outlined..

The authority for this project is Section 103 of the River and Harbor Act of 1962, Public Law 87-874, as amended. Under this authority, USACE is authorized to plan, design, and construct small coastal storm risk management projects. Each project is limited to a Federal cost of not more than \$10 million, including all project related costs for the feasibility study, design, and construction.

The Cumberland County Shore Protection Project (Maurice Township, NJ) study area is located in Cumberland County, New Jersey. The study area is located at the confluence of the Delaware Bay and the Maurice River, approximately 50 miles southwest of Atlantic City. The study area encompasses the communities of Matts Landing and Heislerville. Matts Landing is primarily composed of commercial establishments and Heislerville is primarily composed of residences and some commercial establishments. The area is experiencing increases in the frequency, duration, and intensity of tidal flooding and erosion during storm events including hurricanes and major nor'easters.

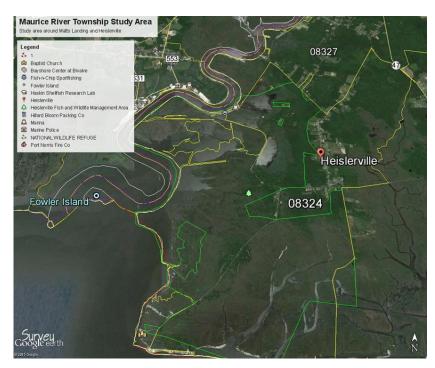
A Federal Interest Determination was completed by the District and approved by North Atlantic Division in FY16. Funds were received from the Disaster Relief Appropriations Act of 2013, Public Law 113-2, enacted to assist in the recovery in the aftermath of Hurricane Sandy. A feasibility Decision document is scheduled to be approved in July of 2021.

Cumberland County Shore Protection, NJ (Maurice River Township)

 Project Goals: The purpose of this project is to develop potential solutions to reduce the frequent flooding problems.

The objectives of the Feasibility Phase of the project are to:

- Prepare the Feasibility Report for the project
- Prepare an Environmental Assessment and NEPA documentation for the project
- Prepare a Project Management Plan (PMP) for the Design and Implementation Phase
- Develop other supporting plans (e.g. Real Estate Plan, Value Engineering, etc.) as needed for completion of the Feasibility Report



Maurice River Township, NJ.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)		
Feasibility	397.5	277.5	675	Allocations thru FY17	100	SANDY
Design & Implementation	TBD	TBD	TBD	FY 18 Allocation	282.5	SANDY
				FY 19 Allocation	0	
				FY 20	0	
				Balance to Complete	0	

Gloucester City Seawall (Proprietors Park), City of Gloucester, Camden County, NJ

- **Authority:** Section 14 of the Flood Control Act of 1946
- Congressional Districts: NJ-1
- Non-Federal Sponsor: City of Gloucester, NJ
- Date of Project Agreement: TBD
- Target Completion Date: TBD
- Total Estimated Cost: TBD
- Federal Funds Appropriated: \$150,000
- Non-Federal Share: TBD

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Aerial view of Proprietors Park, City of Gloucester, NJ

This project is authorized by Section 14 of the Flood Control Act of 1946, as amended. The purpose of Section 14 is to protect public works and non-profit public facilities from streambank and shoreline erosion. Facilities that are eligible for protection include "known historic properties whose significance has been demonstrated by a determination of eligibility for listing on, or actual listing on, the National Register of Historic Places" (ER 1105-2-100, Appendix F, Section III, F-23, b.) Federal funding for each Section 14 project is limited to \$5,000,000 (as amended by Section 1030 of the Water Resources Reform and Development Act of 2014, P.L. 113-121).

The project consists of proposed bank stabilization and protection along the left bank of the Delaware River to protect Proprietors Park, which includes the park and seawall that may be eligible under the National Register of Historic Places, a Public Service Electric and Gas (PSE&G) switchyard, public marina and an adjacent subsidized senior assisted-living apartment building.

Gloucester City Seawall (Proprietors Park), City of Gloucester, Camden County, NJ

• Project Goals: The purpose of this project is to provide bank stabilization and protection along the left bank of the river to protect a public park that may be eligible under the National Register of Historic Places.



View of seawall with recent local repairs

The City of Gloucester City, NJ has observed significant deterioration of the stone seawall along the Delaware River and streambank erosion at Proprietors Park. Constant impact from the tidal waters, waves and debris of the Delaware River has loosened the cement mortar joints and dislodged stone from the bottom six feet of the seawall, creating voids in the wall and eroding backfill material from behind the wall. In 2014, one void in particular, measuring 8' wide x 3' high x 12' deep, undermined the public walkway on the landward side of the seawall. As a safety precaution, the walkway in the area of the void was closed to all vehicular and pedestrian traffic and emergency repairs were made.

The feasibility report was approved by NAD in July 2017. A PMP for the D&I phase is currently being prepared. The next step would be to execute a PPA with the City of Gloucester pending available funds from the non-Federal sponsor.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)		
Feasibility	100	0	100	Allocations thru FY 18	100	
Design & Implementation	TBD	TBD	TBD	FY 19 Allocation	50	
				FY 20 Allocation	0	
				Balance to Complete	TBD	

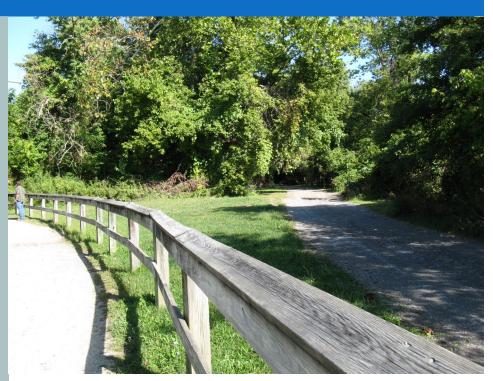
Lambertville, NJ

- **Authority:** Section 205 of the Flood Control Act of 1948
- Congressional Districts: NJ-7
- Non-Federal Sponsors: New Jersey Department of Environmental Protection
- Date of Feasibility Cost Share Agreement: 22 December 2016
- Target Completion Date: March 2021
- Total Estimated Study Cost: \$480,000
- Federal Funds Appropriated: \$258,000
- Non-Federal Share: \$240,000

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Potential alignment of a floodwall in Lambertville

This study is authorized under Section 205 of the Flood Control Act of 1948, as amended.

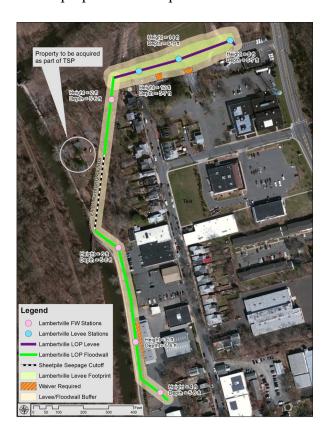
Lambertville is a densely-developed historic community of 1.3 square miles on the Delaware River in New Jersey. It is located approximately 17 miles north of Trenton, New Jersey. A main source of flooding in the interior area of the town is backwater from the Delaware River flowing up Alexauken Creek and creating overland flooding. Alexauken Creek lies upstream toward the city's northern border and has a 15 square-mile drainage area. The overland flooding from Delaware River backwater up Alexauken Creek is the subject of the Lambertville, New Jersey, Flood Risk Management Study.

The issue of flooding in Lambertville, New Jersey, was a subject of the General Investigation (GI) Delaware River Basin Comprehensive Flood Risk Management Interim Feasibility Study and Integrated Environmental Assessment for New Jersey. The Alexauken Creek portion of the larger feasibility study has now been converted to the Continuing Authorities Program for completion of the Feasibility Phase, as well as Design and Implementation.

Lambertville, NJ

• **Project Goals:** The purpose of this project is to provide flood risk management in the Alexauken Creek area of Lambertville, NJ.

The Tentatively Selected Plan includes a system of levees and floodwalls with gravity drainage outlets and the buyout and demolition of one structure riverward of the proposed line of protection



Total Estimated Study Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)		
Total Cost	240	240	480	Allocations thru FY16	0	
				FY 17 Allocation	64	
				FY 18 Allocation	80	
				FY 19 Allocation	114	
				FY 20 Allocation	18	
				Balance to Complete	0	

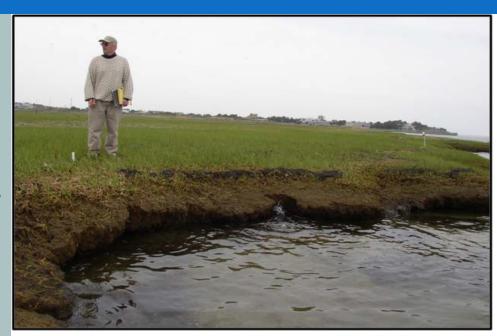
Mordecai Island Coastal Wetlands Restoration, Ocean County, NJ

- Authority: Section 1135 of Water Resources Development Act of 1986
- Congressional Districts: NJ-2, NJ-3
- Non-Federal Sponsor: NJDEP
- Date of Feasibility Cost Share Agreement: April 10, 2017
- Target Feasibility Study
 Completion Date: October 2020
- Total Feasibility Study Cost: \$300,000
- Federal Funds Appropriated: \$150,000
- Non-Federal Share: \$150,000

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Mordecai Island is located west of Long Beach Island near Beach Haven Borough, New Jersey and is adjacent to the New Jersey Intracoastal Waterway (NJIWW), the main navigation channel of Barnegat Bay. Erosion along the coastline pictured above.

The Mordecai Island Coastal Wetlands Restoration Project, Beach Haven, NJ is authorized under Section 1135 of the Water Resources Development Act of 1986, Public Law 99-662, as amended, Project Modifications for Improvement of the Environment. The entire coastline of Mordecai Island has suffered from erosion; however, the western edge, adjacent to the Federal New Jersey Intracoastal Waterways navigation channel, has receded at a more substantial rate on the order of 3 - 6 ft. per year. Over the past 100 years, half the island has been lost through erosion. If nothing is done to protect the island, the erosion will continue and a highly valuable habitat, including a nesting colony of state-threatened black skimmers, will be at risk. The goal of the project is to preserve and protect Mordecai Island's diverse natural bird and marine habitats by stabilizing the shoreline and reducing future erosion and limit impacts to habitat.

Several erosion protection measures were evaluated and a 90% level design for an offshore wave barrier was completed in 2009; however, the expected wave reducing efficiency (40%) of the structure and new living shorelines rules in New Jersey prompted the sponsor to request another alternative incorporating living shorelines into the solution. Various types of hybrid living shorelines solutions (rock and vegetation) to the erosion were evaluated by USACE's Engineer Research and Development Center (ERDC).

Mordecai Island Coastal Wetlands Restoration, Ocean County, NJ

• Project Goals: The goal of the project is to preserve and protect Mordecai Island's diverse natural bird and marine habitats by stabilizing the shoreline and reducing future erosion and limit impacts to habitat.

Continued erosion of Mordecai Island threatens an abundant diversity of natural wildlife habitats including open marsh, salt ponds, exposed mud flats, shrub-dominated areas and shallow water eelgrass beds. These habitats provide breeding, foraging, nesting and resting areas for many species of migratory birds, including shorebirds, wading birds, raptors and waterfowl. The continual erosion along the western edge of Mordecai Island threatens this rich diversity of natural habitats.

USACE's Operations Division recently beneficially placed dredged material from a shoal in the NJIWW in the breach of the island. The larger ecosystem restoration project (led by Planning) will build on this project. Planning and Operations will continue to coordinate as design progresses.

The objectives of the Feasibility Phase of the project are to:

- Prepare the Feasibility Report for the project
- Prepare an Environmental Assessment and NEPA documentation for the project
- Prepare a Project Management Plan (PMP) for the Design and Implementation Phase
- Develop other supporting plans (e.g. Real Estate Plan, Value Engineering, etc.) as needed for completion of the Feasibility Report

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)		
Planning & Design Analysis	493	0	493	Allocations thru FY16	493	
Feasibility	150	150	300	FY17 Allocation	150	
Design & Implementation	TBD	TBD	TBD	FY18 Allocation	0	
Total	TBD	TBD	TBD	FY19 Allocation	0	
				FY20 Allocation	0	
				Balance to Complete	0	

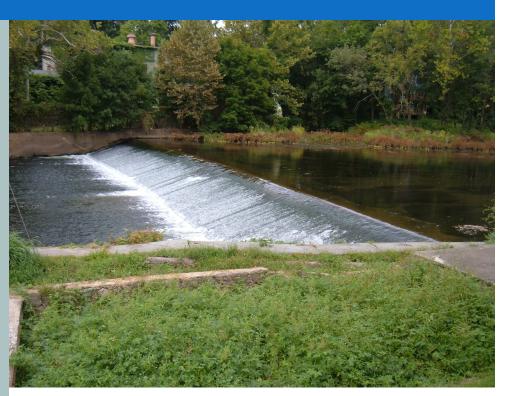
Musconetcong River Dam Removal, Bloomsbury, NJ

- Authority: Section 206 of the Water Resources Development Act of 1996
- Congressional District: NJ-7
- Non-Federal Sponsor: New Jersey Department of Environmental Protection, Office of Natural Resource Restoration
- Date of Project Partnership Agreement: May 2015
- Target Completion Date: September 2021
- Total Estimated Cost: \$2,900,000
- Federal Funds Appropriated: \$2,680,000
- Non-Federal Share: 1,015,000

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A view of the Bloomsbury Dam and the upstream impoundment area where natural river habitat conditions have been degraded due to the presence of the dam.

This project is authorized under Section 206 of the Water Resources Development Act of 1996, Aquatic Restoration. Work under this authority may carry out aquatic ecosystem restoration projects that will improve the quality of the environment, are in the public interest, and are cost-effective.

This project will remove the Bloomsbury Dam in an effort to restore the connectivity of 8 miles of a Federally-designated National Wild and Scenic River. This project will restore natural river ecological functions and re-establish the free passage of aquatic species including resident fish, amphibians, freshwater crustaceans, and macro invertebrates. It will also remove a hazardous impediment and improve kayaking and canoeing conditions on a river that has been identified by the NJDEP Office of Natural Lands Management in its New Jersey Trails Plan as a Waterways Trail.

The Corps completed the feasibility study and environmental assessment in April 2013 recommending partial dam removal.

Musconetcong River Dam Removal, Bloomsbury, NJ

Project Goals: The
 purpose of this project is to
 remove the Bloomsbury
 Dam in an effort to restore
 the connectivity of 8 miles
 of a Federally-designated
 National Wild and Scenic
 River.

The Project Partnership Agreement was executed in May 2015 with the New Jersey Department of Environmental Protection (NJDEP). Survey and design efforts and cultural resource coordination are currently underway.

This project is part of a larger, river-wide effort to remove dams along the Musconetcong River and restore the passage of migratory fish (shad, alewife, and herring) from the Delaware River.

The Musconetcong River has been Federally designated as a National Wild and Scenic River that has outstanding ecological value in free-flowing condition. Bloomsbury Dam is one of two remaining dams on the lower Musconetcong River that acts as an impediment to migratory fish from the Delaware River. A partnership of Federal and state agencies and non-profit organizations is currently conducting a feasibility study for removal of the other dam. When these two dams are removed, it will restore 13.3 miles of the Musconetcong River to its natural, free-flowing condition and allow migratory fish to access spawning habitat which they have not been able to reach for over 200 years.

A construction contract award is targeted for February 2021.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)		
Feasibility	100	0	100	Allocations thru FY18	681	
Design & Implementation	1,885	1,015	2,900	FY 19 Allocation	2,000	
				FY 20 Allocation	0	
			Balance to Complete	0		

Trenton Marine Terminal, City of Trenton, Mercer County, NJ

- **Authority:** Section 14 of the Flood Control Act of 1946
- Congressional Districts: NJ-12
- Non-Federal Sponsor: City of Trenton
- Date of Project Partnership Agreement: June 2015
- Target Completion Date: September 2021
- Total Estimated Cost: \$2,269,000
- Federal Funds Appropriated: 1,510,000
- Non-Federal Share: \$759,000

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Collapsed section of the pier at the Trenton Marine Terminal

This project is authorized by Section 14 of the Flood Control Act of 1946, as amended. The purpose of Section 14 is to protect public works and non-profit public facilities from streambank and shoreline erosion. Facilities that are eligible for protection include "known historic properties whose significance has been demonstrated by a determination of eligibility for listing on, or actual listing on, the National Register of Historic Places" (ER 1105-2-100, Appendix F, Section III, F-23, b.) Federal funding for each Section 14 project is limited to \$5,000,000 (as amended by Section 1030 of the Water Resources Reform and Development Act of 2014, P.L. 113-121).

The project consists of proposed bank stabilization and protection along the left bank of the Delaware River to protect a public park that is listed on the National Register of Historic Places. The site will be investigated and geotechnical analyses performed to determine the cause and solution for the existing bank instability and propose an engineering solution. An environmental assessment will also be required prior to construction.

Trenton Marine Terminal, City of Trenton, Mercer County, NJ

• **Project Goals:** The purpose of this project is to provide bank stabilization and protection along the left bank of the river to protect a public park that is listed on the National Register of Historic Places.

The existing pier structure at the Terminal is an open wharf type, also known as a "quay" structure. It is constructed of wood piles driven below the channel bottom with a top deck that is a reinforced concrete slab and a lower deck constructed of wood sheeting on wood frame members attached to the wood piles. The area between the two decks contains backfill material and the area below the lower deck is open to water and tidal action. A concrete gravity wall is located on the waterside of the structure between the upper deck and lower deck. The Corps completed an Initial Appraisal Report (IAR) and determined there is sufficient Federal interest to pursue a project under Section 14.

A Project Partnership Agreement for Design and Implementation phase was executed with the City of Trenton in June 2015.

FY16 funds are being used to complete all design and environmental compliance activities necessary for construction. Environmental activities will include an Environmental Assessment that documents existing conditions and with project conditions, along with more data on potential impacts. Permits and formal coordination with resource agencies will occur as the design is being prepared and finalized. Engineering tasks will include geotechnical characterization of the project site, final project design, and a detailed cost estimate followed by award of the construction contract.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)		
Feasibility	100	0	100	Allocations thru FY18	410	
Design & Implementation	1,410	759	2,169	FY 19 Allocation	1,100	
				FY 20 Allocation	0	
			Balance to Complete	0		

U.S. ARMY CORPS OF ENGINEERS, PHILADELPHIA DISTRICT

Upper Delaware River Watershed, Livingston Manor, NY

- **Authority:** Section 205 of the Flood Control Act of 1948
- Congressional District: NY-19
- Non-Federal Sponsor: NYSDEC
- Date of Feasibility Cost Share Agreement: March 1, 2018
- Report Study Completion Date: FY 2020
- Feasibility Study Completion Cost: \$50,000
- Federal Funds Appropriated: \$25,000
- Non-Federal Share: \$25,000

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Downtown flooding in the Livingston Manor Hamlet, Town of Rockland, NY caused by severe flooding in 2006. The project gained momentum after this event, although the original project was a result of \$15 Million in damages back in 1996.

The authority for this project is Section 205 of the Flood Control Act of 1948 (Public Law 80-858), as amended. Under this authority, USACE is authorized to plan, design, and construct small flood risk management projects. Each project is limited to a Federal cost of not more than \$10 million, including all project related costs to the feasibility study, design, and construction.

The recurring flooding problem in the Livingston Manor area have been documented since the late 1800s with significant events recorded in June 1969, June 1973, January 1996, November 1996, September 2004, April 2005, June 2006, and September 2012. Typical damages include inundation of residential and commercial structures, as well as erosion of roads, retaining walls, and bridge abutments. In addition, some of the storms have resulted in the loss of local bridges. From the January 1996 storm alone, Sullivan County reported infrastructure damages of \$5,500,000 and property damages of \$4,400,000.

U.S. ARMY CORPS OF ENGINEERS, PHILADELPHIA DISTRICT

Upper Delaware River Watershed, Livingston Manor, NY

Project Goals: The
 purpose of this project is to
 evaluate flood risk
 management for the Little
 Beaver Kill and
 Willowemoc Creek in the
 Town of Rockland
 (Livingston Manor).

The objectives of the Feasibility Phase of the project are to:

- Prepare the Feasibility Report for the project
- Prepare an Environmental Assessment and NEPA documentation for the project
- Prepare a Project Management Plan (PMP) for the Design and Implementation Phase
- Develop other supporting plans (e.g. Real Estate Plan, Value Engineering, etc.) as needed for completion of the Feasibility Report

A FCSA was executed with the NFS on March 1, 2018 to complete the feasibility study under the Continuing Authorities Program. This study was converted from the larger more comprehensive General Investigations Program to the smaller scale Continuing Authorities Program for completion of the feasibility study and design and implementation.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL		Summarized Federal Financial Data (\$000)				
Feasibility Study Completion (Livingston Manor)	25	25	50		Allocations thru FY17	0			
					FY 18 Allocation	25			
					FY 19 Allocation	0			
			FY 20 Allocation	0					
			†		Balance to Complete	0			

Eastwick, Philadelphia County, PA

- **Authority:** Section 205 of the Flood Control Act of 1948
- Congressional Districts: PA-1
- Non-Federal Sponsor: City of Philadelphia Water Department
- Date of Feasibility Cost Share Agreement: May 8, 2019
- Target Feasibility
 Completion Date: March 2020
- Total Estimated Study Cost: \$930,000
- Federal Funds Appropriated: \$575,000
- Non-Federal Share: \$355,000

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Eastwick Neighborhood in Philadelphia County, PA

The authority for this project is Section 205 of the Flood Control Act of 1948 (Public Law 80-858), as amended. Under this authority, the USACE is authorized to plan, design, and construct small flood risk management projects. Each project is limited to a Federal cost of not more than \$10 million, including all project related costs for feasibility studies, planning, engineering, design, and construction.

The Eastwick study area is located in southwestern Philadelphia County, Pennsylvania. The study area is located along the confluence of Darby and Cobbs Creeks, west of the Schuylkill River, and north of the Delaware River and Philadelphia International Airport. Eastwick is primarily composed of residential and commercial establishments while the adjacent area to the south and east is explicitly comprised of industrial and commercial establishments. Eastwick is experiencing increases in the frequency, duration, and intensity of riverine and marsh flooding during storm events including hurricanes and major nor'easters.

The feasibility study will evaluate an array of alternatives to reduce flood

Eastwick, Philadelphia County, PA

• Project Goals: The purpose of this project is to develop a technically feasible, economically justified and environmentally acceptable solution to the flooding problems in the Eastwick neighborhood in Philadelphia County.

The objectives of the Feasibility Phase of the project are to:

- Prepare the Feasibility Report for the project
- Prepare an Environmental Assessment and NEPA documentation for the project
- Prepare a Project Management Plan (PMP) for the Design and Implementation Phase
- Develop other supporting plans (e.g. Real Estate Plan, Value Engineering, etc.) as needed for completion of the Feasibility Report



Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)				
Feasibility	575	355	930	Allocations thru FY18	50			
Design and Implementation	TBD	TBD	TBD	FY 19 Allocation	118			
				FY 20 Allocation	118			
				Balance to Complete	TBD			

Schuylkill River Aquatic Ecosystem Restoration, PA (Bartram's Garden)

- Authority: Section 1135 of the Water Resources Development Act of 1986
- Congressional Districts: PA-5
- Non-Federal Sponsor: Bartram's Garden
- Date of Feasibility Cost Share Agreement: February 26, 2020
- Target Completion Date: November 2022
- Total Estimated Study Cost: \$400,000
- Federal Funds Appropriated: \$100,000
- Non-Federal Share: \$200,000

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Project Area

This project is authorized under Section 1135 of the Water Resources Development Act of 1986, Public Law 99-662, as amended, Project Modifications for Improvement of the Environment.

The goal of the study will be to restore mudflats and wetland habitat degraded by the creation of the Corps Maintenance Dredging, Schuylkill River, Mouth to University Avenue, Pennsylvania Project.

The project will be located at Bartram's Garden. Bartram's Garden is a 46 acre botanical garden located on the west bank of the Schuylkill River in Philadelphia, Pennsylvania, near the intersection of 54th Street and Lindbergh Boulevard. The aquatic ecosystem restoration project will focus on the riverfront portion of Bartram's Garden, where there is a significant stretch of waterfront that has not been bulkheaded and still maintains some natural characteristics.

Bartram's Garden is the non-Federal sponsor. The Feasibility Cost Share Agreement was executed on February 26, 2020.

Schuylkill River Aquatic Ecosystem Restoration, PA (Bartram's Garden)

 Project Goals: The purpose of this project is to restore subtidal, intertidal and supratidal habitat, including wetlands and mussel beds.



Potential wetlands restoration area at Bartram's Garden. (The hatchery is being pursued by other parties.)

The objectives of the Feasibility Phase of the project are to:

- Prepare the Feasibility Report for the project
- Prepare an Environmental Assessment and NEPA documentation for the project
- Prepare a Project Management Plan (PMP) for the Design and Implementation Phase
- Develop other supporting plans (e.g. Real Estate Plan, Value Engineering, etc.) as needed for completion of the Feasibility Report

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal	Financial D	Pata (\$000)
Feasibility	300	200	500	Allocations thru FY 18	100	
Design & Implementation	TBD	TBD	TBD	FY 19 Allocation	0	
				FY 20 Allocation	50	
Total	TBD	TBD	TBD	Balance to Complete	150	

Tookany Creek, Cheltenham Township, Montgomery County, PA

- **Authority:** Section 205 of the Flood Control Act of 1948
- Congressional Districts: PA-2, PA-13
- Non-Federal Sponsor: Cheltenham Township, Montgomery County, PA
- Date of Feasibility Cost Share Agreement: June 20, 2012
- Target Feasibility
 Completion Date: Sep 2020
- Total Estimated Study Cost: \$845,000
- Federal Funds Appropriated: \$521,900
- Non-Federal Share: \$330,000

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Portions of the creek are channelized in concrete flumes. This might appear to help the problem in one area, but only pushes the flooding problems downstream.

This project is authorized under Section 205 of the Flood Control Act of 1948, as amended.

The study area comprises the Tookany Creek watershed, including, hydrologic analyses within Cheltenham and Abington Townships and Jenkintown and Rockledge Boroughs, hydraulic analyses within Cheltenham Township, environmental impacts within Cheltenham and Abington Townships and Jenkintown and Rockledge Boroughs, and economic analyses within Cheltenham Township. The formulation process involved establishing plan formulation rationale, identification and screening of alternatives, assessment and evaluation of plans responsive to identified problems and needs. The study investigates both structural and non-structural solutions to the flooding problem.

Structural measures decrease flood damage by physically limiting the flood-prone area. Non-structural measures reduce the potential for damages for structures and contents in floodplains. These measures do not significantly alter the depth or extent of flooding, but rather the negative impacts on houses and possessions.

Tookany Creek, Cheltenham Township, Montgomery County, PA

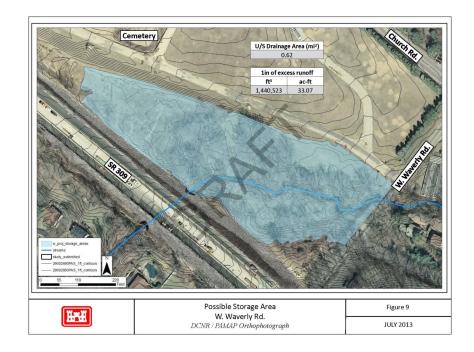
• Project Goals: The purpose of this project is to develop a technically feasible, economically justified and environmentally acceptable solution to the flooding problems along Tookany Creek in Cheltenham Township and the surrounding areas.

The District is currently finalizing the feasibility study and anticipates a final report by September 2020. The District is currently conducting a dam safety analysis on the recommended plan.

Following approval of the report and recommendations by the Township, the Corps will pursue executing a Project Partnership Agreement (PPA) to implement construction.



A pump house along Tookany Creek in Cheltenham drains water from the leeward side of the levee into the main channel. However, during period of high flow, the water has no where to drain.



Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$		ata (\$000)
Feasibility	472.5	372.5	845	Allocations thru FY18	521.9	
Design and Implementation	TBD	TBD	TBD	FY 19 Allocation	50	
				FY 20 Allocation	0	
				Balance to Complete	TBD	



US ARMY CORPS OF ENGINEERS Building Strong

Construction General (CG)

Construction, General (CG)

Construction projects are construction and major rehabilitation projects that relate to navigation, flood control, water supply, hydroelectric power, and environmental restoration. This also includes projects authorized under the Continuing Authorities Program (CAP).

- Environmental Infrastructure
- Environmental Restoration or Compliance
- Flood and Storm Damage Reduction
- Flood Control
- Hydropower
- Navigation
- Other Authorized Project Purposes (including but not limited to Environmental Restoration or Compliance, Environmental Infrastructure, and Hydropower)
- Shore Protection

<u>Color Code</u>					
<u>State</u>	<u>Color</u>				
Delaware	Red				
New Jersey	Blue				
New York	Black				
Pennsylvania	Green				
Multiple	Purple				

Delaware Bay Coastline, Broadkill Beach, DE

- Authority: Section 101 of the Water Resources Development Act of 1999
- Congressional District: DE-AL
- Non-Federal Sponsor:
 Delaware Department of Natural Resources and Environmental Control
- Date of Project Agreement: TBD
- Target Completion Date: 2054
- Total Estimated Cost: \$185.0M
- Federal Funds Appropriated: \$683,000
- Non-Federal Share: \$130,000

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Aerial View of Broadkill Beach, DE

This project was authorized by the House Committee Resolution dated 01 October 1986.

The Delaware Bay Coastline, DE & NJ – Broadkill Beach, DE project was authorized for construction by Title I, Section 101 (a) (11) of WRDA 1999. The plan proposed in the final feasibility report for flood and coastal storm damage reduction at Broadkill Beach is a 100 foot wide berm with an elevation of +8.0 feet NGVD, and a dune with an elevation of +16.0 feet NGVD over a total project length of 14,600 feet. The selected plan includes dune grass, dune fencing and suitable advance beach fill and periodic nourishment every five years to ensure the integrity of the design. The estimated initial project cost is \$14.3 million. The PED phase was completed in FY01 and consisted of completion of detailed plans and specifications for those features recommended in the feasibility report.

Delaware Bay Coastline, Broadkill Beach, DE

• Project Goals: The purpose of this project is to provide hurricane and coastal storm damage reduction at Broadkill Beach, dune grass, dune fencing, and suitable advance beach fill and periodic nourishment every five years.

As part of the initial construction of the Delaware River Main Channel Deepening Project there was an opportunity to complete initial construction of the Broadkill project as a beneficial use of dredge material project. The Corps completed the work with DNREC and the local community on the necessary coordination and real estate requirements. The contract to complete initial construction was awarded under the Delaware Deepening project on 6 June 2014. Construction began on 30 Apr 2015 and was completed in March 2016.

The next step for the Broadkill project once adequate funding is provided is to complete a Limited Reevaluation Report (LRR) to update project information including benefits, costs and environmental information. The LRR would be used to support the development and execution of the Project Partnership Agreement (PPA) with DNREC. A model PPA has been provided to DNREC for review. The PPA will most likely need Corps' Higher Authority review and ASA(CW) approval in order to execute. An executed PPA is necessary for future periodic nourishment and project eligibility under PL 84-99 Flood Control and Coastal Emergency (FCCE).

Timeline	Start	Complete	Comments
Initial Construction	Jan 2015	Mar 2016	
2nd Periodic Nourishment Cycle	FY23 (Sched)		Was scheduled for FY2021 but without LRR & PPA nourishment will be delayed until at least FY2023.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL		Summarized Federal Financial Da		ncial Data (\$000)
Total Construction	120,315	64,706	185,021		Allocations thru FY18	683	
				FY 19 Allocation 0			
					FY 20 Work Plan	0	
					FY 21 Budget	0	President's Budget
				FY 21 Work Plan TBD			
					Balance to Complete	119,632	

Delaware Bay Coastline, Port Mahon, DE

- Authority: Title I, Section 101 (a)(12) of the Water Resources Development Act of 1999
- Congressional District: DE-
- Non-Federal Sponsor:
 Delaware Department of Natural Resources and Environmental Control.
- Date of Project Partnership Agreement: TBD
- Target Completion Date: TBD
- Total Estimated Cost: 14.9M Initial Construction
- Federal Funds Appropriated: \$1,098,000
- Non-Federal Share: \$125,000

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Overview of Project Site — Port Mahon, DE

The Delaware Bay Coastline, DE & NJ – Port Mahon, DE project was authorized for construction by Title I, Section 101 (a) (12) of WRDA 1999.

The plan proposed in the final feasibility report for the purpose of flood and coastal storm damage reduction and ecosystem restoration at Port Mahon consists of a 5,200 foot long beach fill with periodic nourishment to provide for horseshoe crab and shorebird habitat. It also includes raising State Road 89 for a distance of 7,500 feet and placing riprap along a 1,200 foot length of the road to protect wetlands, and restoring 21.4 acres of degraded wetland habitat west of the road. The estimated initial project cost is \$14.5 million. The PED phase was completed in FY01 with finishing detailed plans and specifications for those features recommended in the feasibility report.

Delaware Bay Coastline, Port Mahon, DE

• Project Goals: The purpose of this project provides hurricane and coastal storm damage reduction and ecosystem restoration at Port Mahon, with a beach fill and periodic nourishment to provide for horseshoe crab and shorebird habitat.

Funds have not been received for this project since FY 2007. A Limited Reevaluation Report (LRR) was completed and approved in May 2006. LRR are post authorization studies that evaluate a specific portion of the approved plan under current policies, criteria and guidelines, and may be limited to economics, environmental effects or, in rare cases, project formulation. A LRR documents the results of the analysis undertaken.

Initiation of construction is dependent on the establishment of adequate funding. The next steps toward initial construction once adequate funding is received is to update the LRR; develop, approve and execute the Project Partnership Agreement; acquire the necessary real estate; complete plans and specifications; and advertise and award the construction contract. The Office of Management and Budget (OMB) provided a clearance letter for this project to the Assistant Secretary of the Army for Civil Works in June 2008.

Timeline	Start	Complete	Comments
Initial Construction	TBD	TBD	Dependent on Adequate funding

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (S		ial Data (\$000)
Initial Construction	8,888	6,005	14,893	Allocations thru FY18	1,098	
				FY 19 Allocation	0	
				FY 20 Work Plan	0	
				FY 21 Budget	0	President's Budget
				FY 21 Work Plan	TBD	
				Balance to Complete	7,790	

Delaware Bay Coastline, Roosevelt Inlet-Lewes Beach, DE

- Authority: Title I, Section 101 (a)(13) of the Water Resources Development Act of 1999.
- Congressional District: DE-
- Non-Federal Sponsor:
 Delaware Department of Natural Resources and Environmental Control.
- Date of Project Partnership Agreement: 1 Nov 2002
- Target Completion Date: 2053
- Total Estimated Cost: \$32.4M
- Federal Funds Appropriated: \$9,889,000
- **Non-Federal Share:** \$3,242,,000

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Beach along Delaware Bay Coastline between Roosevelt Inlet and Lewes Beach

The Delaware Bay Coastline, DE & NJ – Roosevelt Inlet-Lewes Beach, DE project was authorized for construction by Title I, Section 101 (a) (13) of WRDA 1999.

The plan proposed in the final feasibility report for the purposes of flood and coastal storm damage reduction and navigation mitigation is a 100-foot-wide berm at an elevation of +8.0 feet NAVD, and a dune at an elevation of +14.0 feet NAVD over a total project length of 1,400 feet. The selected plan includes dune grass, dune fencing and suitable advance beach fill and periodic nourishment every six years to ensure the integrity of the design. The plan also provides for reconstruction of the south jetty at Roosevelt Inlet.

Initial placement of beachfill was completed September 2004 while dune crossovers, sand fence, and dune grass were completed in December 2004. Artifacts were discovered on the beach during the dredging and subsequent beach placement operation. As a result, the District completed Phase 1 and 2 cultural investigations.

Delaware Bay Coastline, Roosevelt Inlet-Lewes Beach, DE

• Project Goals: The purpose of this project provides hurricane and coastal storm damage reduction and navigation mitigation at Roosevelt-Lewes Beach, which includes dune grass, dune fencing, and suitable advance beach fill and periodic nourishment every six years.

A portion of the FY 11 funds were used to award a contract to complete the 2nd renourishment cycle. The Contract was awarded in September 2011 and construction was completed in Jan 2012.

Between October 27 & 30, 2012, Hurricane Sandy caused damage to the Delaware coast from Lewes Beach to Fenwick Island and up the Delaware Bay. Flood Control and Coastal Emergencies (FCCE) funds under Public Law 84-99 were utilized to complete a Project Information Report (PIR). The report did not recommend proceeding beyond the PIR because the damages to the project did not qualify for assistance under PL 84-99. A PIR Addendum was developed and approved which concluded the project was eligible for P.L. 113-2 Disaster Relief Appropriations Act (Hurricane Sandy) funding to restore the project to design template. A construction contract to restore the project was awarded 19 Jul 2013. Work began in mid Oct 2013 & was completed on 6 Nov 2013.

This project was damaged by the Jan 2016 Nor'easter. A Project Information Report (PIR) under the authority of PL 84-99 was completed. Ultimately it was determined that this project did not qualify for FCCE repair funds. However, FY17 Supplemental CG funds were provided which will allow for a contract to complete the 3rd periodic renourishment. This contract was a truckfill contract and awarded in Sep 2017. Construction began in Dec 2017 and was completed in Jan 2018.

Fourth periodic nourishment cycle is scheduled for FY23 but is dependent on receipt of adequate Federal funding.

Timeline	Start	Complete	Comments
Initial Construction		Dec 2004	
2nd Periodic Nourishment Cycle	Nov 2011	Jan 2012	
FCCE Emergency (Sandy)	Oct 2013	Nov 2013	
3rd Periodic Nourishment Cycle	Dec 2017	Jan 2018	
4th Periodic Nourishment Cycle	FY 2023 (S)		Dependent on receipt of adequate funding

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL		Summarized Federal Financial Data (\$0		ial Data (\$000)
Construction	24,900	7,464	32,364		Allocations thru FY18	9,889	
			FY 19 Allocation	150			
					FY 20 Work Plan	0	
					FY 21 Budget	0	President's Budget
				FY 21 Work Plan TBD			
					Balance to Complete	14,861	

Delaware Coast, Cape Henlopen to Fenwick Island: Bethany Beach/South Bethany, DE

- Authority: Title I, Section 101 (a)(15) of the Water Resources Development Act of 1999
- Congressional District: DE-AL
- Non-Federal Sponsor:
 Delaware Department of Natural Resources and Environmental Control.
- Date of Project Agreement: 26 Jul 2006
- Target Completion Date: 2057
- Total Estimated Cost: \$271.0M
- Federal Funds Appropriated: \$32.4M
- Non-Federal Share: \$17.4M

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South Bethany, DE

Authorized under the Senate Committee Resolution, 23 June 1988. Project authorized for construction by Title I, Section 101 (a) (15) of WRDA of 1999.

The Bethany Beach/South Bethany project area extends along approximately 3 miles of the Atlantic Ocean coast of Delaware in Sussex County, Delaware. The plan proposed in the final feasibility report for the purpose of flood and coastal storm damage reduction consists of a sand fill beach and dune project, in two independent discontinuous segments, for both Bethany Beach and South Bethany. The project includes a 150-foot wide berm with an elevation of +7.0 feet NAVD, and a dune with an elevation of +16.0 feet NAVD over a total project length of 14,950 feet (2.8 miles). The recommended project consists of providing 3.5 million cubic yards initial beach fill, with subsequent nourishment of 480,000 cubic yards every three years. The plan includes dune grass, dune fencing, and suitable advance beach fill and periodic nourishment every three years to ensure the integrity of the design.

Initial construction was completed in June 2008.

The 2nd periodic nourishment contract was awarded in September 2011 with construction beginning in October 2010. Construction (Pumping) was completed in March 2011 for Bethany and October 2011 for South Bethany.

Delaware Coast, Cape Henlopen to Fenwick Island: Bethany Beach/South Bethany, DE

• Project Goals: The purpose of this project provides hurricane and coastal storm damage reduction consisting of a sand fill beach and dune project, in two independent segments, for both Bethany Beach and South Bethany. It includes a berm, a dune, beach fill, dune grass, dune fencing, and periodic nourishment every three years.

Between October 27 & 30, 2012, Hurricane Sandy caused damage to the Delaware coast from Lewes Beach to Fenwick Island and up the Delaware Bay. Flood Control and Coastal Emergencies (FCCE) funds under Public Law 84-99 were used to complete a Project Information Report (PIR). The results of the PIR determined that the project was eligible for FCCE funding to repair the project to pre-storm conditions. Additionally, in response to P.L. 113-2 Disaster Relief Appropriations Act, a PIR Addendum was completed to determine whether the project was eligible for FCCE funding under P.L. 113-2 to restore the project to design template. Both the PIR and Addendum were approved.

A contract to complete the repairs and restoration was awarded on 25 June 2013. Pumping began on 18 August 2013 and was completed on 28 September 2013.

This project was damaged by the October 2015 & January 2016 Nor'easters. A PIR & PIR Addendum under the authority of PL 84-99 were completed which recommended repair and restoration of the project. The PIR & Addendum were ultimately approved by Corps HQUSACE. PL 84-99 funds were received for engineering and design, plans and specification & construction. Additionally, FY17 Construction General Work Plan funds of \$6.5M & FY17 CG Supplemental funds of \$4.0M were received to complete 3rd periodic nourishment. The FCCE funds were for construction to minimum design template while to Work Plan funds were used to complete 3rd periodic nourishment. CG Supplemental funds were determined to be excess and returned. The contract was awarded in September 2017. Construction began in June 2018 and was completed in August 2018.

FY20 Work Plan funds will be used to initiate and complete the next periodic nourishment cycle. Contract is scheduled to be awarded by September 2020 with construction scheduled to begin in fall 2020.

	Timeline		Start	Start (Complete		Comments		
	Initial Construct	tion			Ju	Jun 2008				
	Emergency Work		Jan 200	Jan 2009		ın	2009			
	2nd Periodic Nourishment		Oct 20	10	Oct 2011			Bethany (Mai	ch 11) & S	South Bethany (Oct 11)
	FCCE Emergency ((Sandy)	Aug 20	13	Se	ep	2013			
	FCCE Emergency (Oct 201	15 & Jan 2016)	Jun 20	18	Jı	ıl 2	2018			
	3rd Periodic Nouris	shment	Jun 20	18	Jul		2018			
	4th Periodic Nouris	shment	FY2020 (S	Sched))			Funds provided in FY20 Work Plan. Contract scheduled to be awarded by Sep 2020		
	Total Estimated Project Cost (\$000)	NON- FEDERAL	TOT	AL	L Summarized Federal Financial Data (\$000)				ncial Data (\$000)	
(Construction	176,100	94,880	270,9	980 Alloca		Allocati	ons thru FY18	32,378	
		1					FY 19 A	Allocation	0	
							FY 20 V	Vork Plan	6,700	
				FY 21 Budget			Budget	0	President's Budget	
					FY 21 Work Plan			TBD		
						Balance	to Complete	137,022		

Delaware Coast, Cape Henlopen to Fenwick Island, DE

- **Authority:** Water Resources Development Act of 2000.
- Congressional District: DE-AL
- Non-Federal Sponsor:
 Delaware Department of Natural Resources and Environmental Control.
- Date of Project Partnership Agreement: 13 Sep 2004
- Target Completion Date: 2054
- Total Estimated Cost: \$145.2M
- Federal Funds Appropriated: \$8.3M
- Non-Federal Share: \$6.6M

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The plan includes dune grass, dune fencing, and suitable advance beach fill and periodic nourishment every four years to ensure the integrity of the design. Photo of Fenwick Island looking South.

This project is authorized under the Senate Committee Resolution, 23 June 1988. Project authorized for construction is included in the Water Resourced Development Act (WRDA) of 2000.

The plan proposed in the final feasibility report for flood and coastal storm damage reduction at Fenwick Island is a 200-foot wide berm with an elevation of +7.7 feet NAVD, and a dune with an elevation of +17.7 feet NAVD over a total project length of 6,500 feet. The plan includes dune grass, dune fencing, and suitable advance beach fill and periodic nourishment every four years to ensure the integrity of the design.

Initial construction was completed in November 2005. Limited funds have been received since FY 08. These funds have been used for project monitoring. The 2nd periodic nourishment cycle originally scheduled for FY 09 will be rescheduled for FY17 which is 4 years from the completion of the repair and restoration work in response to Hurricane Sandy. The 4 years is based on the approved periodic renourishment cycle.

Between October 27 & 30, 2012, Hurricane Sandy caused damage to the Delaware coast from Lewes Beach to Fenwick Island and up the Delaware Bay. Flood Control and Coastal Emergencies (FCCE) funds under Public Law 84-99 were used to complete a Project Information Report (PIR). The results of the PIR determined that the project was eligible for FCCE funding to repair the project to pre-storm conditions. Additionally, in response to P.L. 113-2 Disaster Relief Appropriations Act, a PIR Addendum was completed to determine whether the project was eligible for FCCE funding under P.L. 113-2 to restore the project to design template. Both the PIR and Addendum were approved.

Delaware Coast, Cape Henlopen to Fenwick Island, DE

• Project Goals: The purpose of this project provides for hurricane and coastal storm damage reduction at Fenwick Island, with a berm and a dune, that includes dune grass, dune fencing, a beach fill, and periodic nourishment every four years.

A contract to complete the repairs and restoration required due to the damage of Hurricane Sandy was awarded on 25 June 2013. Pumping began in mid-July 13 & was completed on 9 August 2013.

This project was damaged by the Jan 2016 Nor'easter. A Project Information Report (PIR) under the authority of PL 84-99 were completed which recommended repair and restoration of the project. This PIR was ultimately approved by Corps HQUSACE. PL 84-99 funds have been received for engineering and design, plans and specification & construction. Additionally, FY17 Work Plan funds of \$4.0M & FY17 CG Supplemental funds of \$1.9M were received. The FCCE funds were for construction to minimum design template while to Work Plan were used to complete 2nd renourishment. CG Supplemental funds were excess and returned. The contract was awarded in Sep 2017. Construction began in Jul 2018 and completed in Aug 2018.

3rd periodic nourishment is scheduled for FY21 but is dependent on receipt of adequate funding.

Timeline	Start	Complete	Comments
Initial Construction	Sep 2004	Nov 2005	
FCCE Emergency (Sandy)	Jul 2013	Aug 2013	
FCCE Emergency (Jan 2016)	Jul 2018	Aug 2018	
2nd Periodic Nourishment	Jul 2018	Aug 2018	
3rd Periodic Nourishment	FY 2021 (Sched)		Dependent on receipt of adequate funding.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal	Financi	al Data (\$000)
Construction	73,478	71,694	145,171	Allocations thru FY18	8,377	
				FY 19 Allocation	(50)	Reprogrammed to Delaware Coast Pro- tection Project
				FY 20 Work Plan	0	
				FY 21 Budget	0	President's Budget
				FY 21 Work Plan	TBD	
				Balance to Complete	65,151	

Delaware Coast, Cape Henlopen to Fenwick Island: Rehoboth Beach/Dewey Beach, DE

- Authority: Section 101 (b)(6) of the Water Resources
 Development Act of 1996 with a modification in WRDA 2000.
- Congressional District: DE-
- Non-Federal Sponsor:
 Delaware Department of Natural Resources and Environmental Control.
- Date of Project Partnership
 Agreement: 19 Dec 2003
- Target Completion Date: 2054
- Total Estimated Cost: \$140.0M
- Federal Funds Appropriated: \$39.4M
- Non-Federal Share: \$21.2M

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A view of the beach looking South.

Authorized under the Senate Committee Resolution, 23 June 1988. Project authorized by Section 101 (b)(6) of WRDA 1996 and modified by Section 307 of WRDA 2000.

The plan proposed in the final feasibility report for the purpose of flood and coastal storm damage reduction at Rehoboth Beach and Dewey Beach consists of one continuous project, from the northern end of Rehoboth Beach to the southern border of Dewey Beach, a distance of 13,500 linear feet. Along Rehoboth Beach, the plan provides for a 125-foot wide berm at elevation +7.2 feet NAVD and a dune at elevation +13.2 feet NAVD. At Dewey Beach, the project would transition to a 150-foot wide berm at elevation +7.2 feet NAVD and a dune at elevation +13.2 feet NAVD. The plan includes dune grass, dune fencing, and suitable advance beach fill and periodic nourishment every three years to ensure the integrity of the design. The PED phase consisted of the completion of detailed plans and specifications for those features recommended in the feasibility report.

The beachfill portion of initial construction was completed in July 2005 with the other project features, including dune grass, dune fencing and crossovers completed in January 2006. FY08 funds were used to award a contract to initiate the 2nd periodic nourishment cycle. Due to limited funds, only Dewey Beach received renourishment. FY11 funds were used to modify the FCCE contract to complete the 2nd periodic nourishment cycle (originally scheduled for 09).

FY 12 funds were used to permanently extend three outfalls that were covered after the completion of the renourishment. Work on these outfall extensions was completed in July 2013.

Delaware Coast, Cape Henlopen to Fenwick Island: Rehoboth Beach/Dewey Beach, DE

• Project Goals: The purpose of this project provides hurricane and coastal storm damage reduction at Rehoboth Beach and Dewey Beach, with a berm, a dune for each beach, including dune grass, dune fencing, beach fill and periodic nourishment every three years.

Between October 27 & 30, 2012, Hurricane Sandy caused damage to the Delaware coast from Lewes Beach to Fenwick Island and up the Delaware Bay. Flood Control and Coastal Emergencies (FCCE) funds under Public Law 84-99 were used to complete a Project Information Report (PIR). The results of the PIR determined that the project was eligible for FCCE funding to repair the project to pre-storm conditions. Additionally, in response to P.L. 113-2 Disaster Relief Appropriations Act, a PIR Addendum was completed to determine whether the project was eligible for FCCE funding under P.L. 113-2 to restore the project to design template. Both the PIR and Addendum were approved.

The Corps awarded the contract for FCCE Sandy work on 25 June 2013. Pumping was completed on 3 Nov 2013. Crossover, etc repairs were completed in March 2014.

FY15 work plan funds were used to award the 3rd periodic nourishment contract on 16 July 16. Pumping began in November 2016 & was completed in December 2016. Outfall extension, sand fence & dune grass were completed in April 17.

This project was damaged by the October 2015 & January 2016 Nor'easters. A PIR & PIR Addendum under the authority of PL 84-99 were completed which recommended repair and restoration of the project. The PIR & Addendum were ultimately approved by Corps HQUSACE. However, it was determined that the 3rd periodic nourishment would take the project to construction template so there was no FCCE work completed.

FY19 Work Plan funds were used to complete the 4th periodic nourishment. Contract was awarded in Sep 2019. Construction began in Oct 2019 and was completed in Nov 2019.

Next periodic nourishment cycle is scheduled for FY22 but is dependent on receipt of adequate funding.

Timeline	Start	Complete	Comments
Initial Construction		Jan 2006	
2nd Periodic Nourishment	Nov 2008	Jun 2009	Dewey Beach only
2nd Periodic Nourishment	Oct 2011	Feb 2012	
FCCE Emergency (Sandy)	Jun 2013	Nov 2013	
3rd Periodic Nourishment	Nov 2016	Dec 2016	
4th Periodic Nourishment	Oct 2019	Nov 2019	
5th Periodic Nourishment	FY 2022 (S)		Dependent on receipt of adequate funding

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federa	ıl Financia	l Data (\$000)
Construction	89,035	51,018	140,053	Allocations thru FY18	31,858	
				FY 19 Allocation	7,500	
				FY 20 Work Plan	0	
				FY 21 Budget	0	President's Budget
				FY 21 Work Plan	TBD	
				Balance to Complete	49,677	

Delaware Coast Protection, Sand Bypass Plant, Indian River Inlet, DE

- Authority: Flood Control Act, Water Resources Development Act of 1986
- Congressional District: DE-
- Non-Federal Sponsor:
 Delaware Department of Natural Resources and Environmental Control.
- Date of Project Partnership Agreement: 26 Oct 1988
- Target Completion Date: Ongoing construction thru 2039
- Total Estimated Cost: \$32.5M
- Federal Funds Appropriated: \$10.9M
- Non-Federal Share: \$1.6M

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This project is authorized by the Flood Control Act of 1968 and the Water Resources Development Act of 1986 (P.L. 99-662). The plan of improvement consists of constructing a sand bypassing plant and operation of said plant for periodic nourishment of a feeder beach (approximately 100,000 cubic yards of sand, annually) to nourish approximately 3,500 feet of feeder beach on the north side of the inlet and protect the Delaware Route 1 highway. Per the partnership agreement the nourishment is authorized through 2021. Corps is investigating whether an amendment is necessary to extend the nourishment period beyond 2021.

Construction of the sand bypass plant began in 1989 and was completed in 1990. Per the agreement the State of Delaware operates and maintains the plant and the Corps reimburses them for the Federal share of the operation and maintenance.

Between FY 91 & FY15 the project consistently received Federal appropriations. These funds were used to reimburse the State of Delaware along with conducting proper project monitoring.

Between October 27 & 30, 2012, Hurricane Sandy caused damage to the Delaware coast from Lewes Beach to Fenwick Island and up the Delaware Bay. Flood Control and Coastal Emergencies (FCCE) funds under Public Law 84-99 were utilized to complete a Project Information Report (PIR).

Delaware Coast Protection, Sand Bypass Plant, Indian River Inlet, DE

• Project Goals: The purpose of this project provides for construction of a sand bypassing beach plant, and operation of the plant for periodic nourishment of a feeder beach.

The results of the PIR determined that the project was eligible for FCCE funding to repair the project to pre-storm conditions. Additionally, in response to P.L. 113-2 Disaster Relief Appropriations Act, a PIR Addendum was completed to determine whether the project was eligible for FCCE funding under P.L. 113-2 to restore the project to design template. Both the PIR and Addendum were approved.

A contract to complete the repairs and restoration was awarded on 15 May 2013. Physical construction began in July 2013 and completed on 12 November 2013.

Some of the FY 15 funds were also used to award a contract for pump house renovations. Contract was awarded on 19 Feb 16. Construction began in June 2016 and was completed in March 2017.

Project has not been funded to capability since FY15. There were nominal allocations of \$49,999 in FY18 & FY19 through reprogramming. Therefore reimbursement to the State of Delaware for the Federal portion of the operation of the sand bypass plant and project monitoring has not occurred. Currently a reprogramming request of \$400K, which will require congressional notification, has been submitted and is being evaluated through ASA(CW) & OMB. If this is approved adequate reimbursement through FY19 can be made to the State of Delaware.

The Local Cooperation Agreement (LCA) with DNREC defines the term of the project to mean construction through 2021. Corps is working with DNREC to amend the LCA utilizing language in WRDA 2014 which allows extending nourishment projects that will expire for an additional 6 years.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Feder	al Finan	cial Data (\$000)
Construction	14,384	18,096	32,480	Allocations thru FY18	10,881	
				FY 19 Allocation	50	
				FY 20 Work Plan	0	
				FY 21 Budget	0	President's Budget
				FY 21 Work Plan	TBD	
				Balance to Complete	3,453	

Cape May Inlet to Lower Township, NJ

- Authority: PL 168 of Rivers and Harbor Act of 1907 & PL 99-662 of the Water Resources Development Act of 1986
- Congressional District: NJ-2
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- Date of Project Partnership Agreement: 1 Nov 1988
- Target Completion Date: 2039
- Total Estimated Cost: \$145.5M
- Federal Funds (including USCG) Appropriated: \$79.8M
- Non-Federal Share: \$5.8M

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Cape May Inlet to Lower Township

Before

After



Completion of initial construction and continued periodic nourishment by the Corps maintains a beach in Cape May after it was lost to erosion over the years.

LOCATION: The project is located on the Atlantic coast of New Jersey in Cape May County, extending from the southwest jetty of Cape May Inlet to 3rd Ave. in Cape May City. It includes the communities of the City of Cape May and Lower Township, and the US Coast Guard Training Center.

PROJECT DESCRIPTION: The project provides flood and coastal storm damage reduction to the above-mentioned communities and USCG Training Center. The project consists of initial beachfill (25 to 180-foot wide berm at elevation +8 feet NGVD) with periodic nourishment on a 2-year cycle, extension of 17 storm water outfalls, reconstruction of 7 groins and construction of two new groins, and a shoreline monitoring program for the project area. Construction of a 2,560-foot rubble mound weir-breakwater is deferred pending demonstration of need.

STATUS: FY 11 funds were used to complete the 9th periodic nourishment cycle. This contract was awarded in September 2011 and completed in January 2012. The 10th periodic nourishment cycle originally scheduled for FY 13 will be rescheduled 2 years from the completion of the repair and restoration work currently scheduled and described below in response to Hurricane Sandy. The 2 years is based on the periodic renourishment cycle.

Cape May Inlet to Lower Township, NJ

• **Project Goals:** The purpose of this project provides hurricane and coastal storm damage reduction to the communities and USCG Training center.

Between October 27 & 30, 2012, Hurricane Sandy caused significant damage to the New Jersey coast from Sandy Hook to Cape May and up the Delaware Bay. FCCE - Flood Control and Coastal Emergencies funds under Public Law 84-99 were used to complete a Project Information Report (PIR). The results of the PIR determined that the project was eligible for FCCE funding to repair the project to pre-storm conditions. Additionally, in response to P.L. 113-2 Disaster Relief Appropriations Act, a PIR Addendum was completed to determine whether the project was eligible for FCCE funding under P.L. 113-2 to restore the project to design template. Both the PIR and Addendum were approved. A contract to complete the repairs and restoration was awarded in Apr 2013 with physical construction beginning in Nov 2013 and completed on 18 Jan 14.

The 10th renourishment contract was awarded on 28 Sep 2016. Construction began in Jan 2017 & completed in Apr 2017. NJ requested rehab assistance due to Jan 16 Nor'easter. A Project Information Report (PIR) was completed using FCCE PL 84-99 funds which recommended repair & restoration. PIR was approved HQUSACE. However, it was determined that the nourishment contract would take the project to construction template so there was no FCCE work.

FY19 Budgeted funds were used to complete 12th periodic nourishment cycle. Contract was awarded in Jul 2019 and construction was completed in Sep 2019.

Next periodic nourishment cycle is scheduled for FY21. Funds are provided in the FY21 President's Budget to accomplish the work.

Timeline	Start	Complete	Comments
Initial Construction		Jul 1991	
9th Periodic Nourishment	Oct 2011	Jan 2012	Truck fill
10th Periodic Nourishment (FCCE	Nov 2013	Jan 2014	
11th Periodic Nourishment	Jan 2017	Apr 2017	
12th Periodic Nourishment	Sep 2019	Sep 2019	
13th Periodic Nourishment	FY21 (S)		Funding is in FY21 President's Budget

Total Estimated Project Cost (\$000)	Corps (\$000)	USCG	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal	l (Corps) 8000)	Financial Data
Construction	81,069	55,385	136,454	9,004	145,458	Allocations thru FY18	44,485	
		II.	I	1		FY 19 Allocation	7,200	
						FY 20 Work Plan	300	
						FY 21 Budget	12,500	Under O&M (Cold Spring
						FY 21 Work Plan	TBD	
						Balance to Complete	16,584	

Delaware Bay Coastline, DE & NJ, Oakwood Beach, NJ

- Authority: Title I, Section 101 (b)(5) of the Water Resources Development Act of 1999
- Congressional District: NJ-2
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- Date of Project Agreement: 6 May 14
- Target Completion Date: 2064
- Total Estimated Cost: \$54.9M
- Federal Funds Appropriated: \$11.7M (including Sandy CG Funding)
- Non-Federal Share: \$111,000

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Oakwood Beach, NJ — Project Area

The Oakwood Beach, NJ project was authorized for construction by Title I, Section 101 (b) (5) of WRDA 1999.

The plan for flood and coastal storm damage reduction at Oakwood Beach is a 50-foot wide berm at an elevation of +6.0 feet NAVD over a project length of 9,500 lineal feet. The plan includes suitable advance beach fill and periodic nourishment every eight years to ensure the integrity of the design. The source of sand for the initial construction and periodic nourishment is the Delaware River Main channel. This project is not a component of the Delaware River Main Channel Deepening project. The estimated initial project cost is \$12 million.

FY 01 funds of \$222,000 were used to complete PED. FY12 funds were reprogrammed into the project to conduct project development team meetings and sponsor coordination. Between October 27 & 30, 2012, Hurricane Sandy caused damage to the Delaware coast from Lewes Beach to Fenwick Island and up the Delaware Bay. In response, the Disaster Relief Appropriations Act of 2013 was passed by Congress and signed into law by the President on January 29, 2013 as Public Law 113-2 (Act).

This project was determined to be eligible for P.L. 113-2 2013 Disaster Relief Appropriations Act (Hurricane Sandy) funds as an Authorized but Unconstructed project. The term "authorized but unconstructed project" refers to previously authorized projects for which no physical construction has occurred as well as projects that contain elements where construction has not been completed.

Delaware Bay Coastline, DE & NJ, Oakwood Beach, NJ

• Project Goals: The purpose of this project provides hurricane and coastal storm damage reduction at Oakwood Beach, which includes a suitable advance beach fill and periodic nourishment every eight years.

In FY13 & FY14 \$600,000 in PL 113-2 funds were provided to begin the process towards initiation and completion of initial construction. These funds were used to complete the necessary steps towards initial construction. These steps included completing the Hurricane Sandy Limited Reevaluation Report (HSLRR); develop, approve and execute the Project Partnership Agreement (PPA); acquire the necessary real estate; complete plans and specifications; and advertise and award the construction contract.

A LRR is a post authorization study that evaluates a specific portion of the approved plan under current policies, criteria and guidelines, and may be limited to economics, environmental effects or, in rare cases, project formulation. A LRR documents the results of the analysis undertaken.

For this project a HSLRR specific to Hurricane Sandy was completed & approved which recommended moving forward with initial construction under PL 113-2. This HSLRR was used to support the development of a PPA which was executed on 6 May 14.

All the necessary real estate acquisitions were completed along with the plans and specifications for the contract. The contract to initiate and complete initial construction was then awarded in Sep 14. Pumping of sand began on 12 Nov 14 & was completed on 22 Dec 14. 354kcy of sand was placed. Outfalls & access construction were completed in May 2015. Sandy funds (PL 113-2) totaling \$11.4M were used to complete initial construction at 100% Federal. Based on PL 113-2 this project required the non-Federal sponsor to reimbursed 35% (~\$4.2M) of the initial construction costs. The sponsor reimbursed the government in Mar 2016.

No Regular Construction General funds have been appropriated. Therefore, no project monitoring has occurred since initial construction completion. Second periodic nourishment cycle is scheduled for FY21 but is dependent on receipt of adequate Federal funding.

Timeline	Start	Complete	Comments
Initial Construction	Nov 2014	May 2015	
2nd Periodic Nourishment	FY 2021 (Sched)		Dependent on receipt of adequate funds

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000 (Regular CG Funds)		
Construction	34,980	19,952	54,932	Allocations thru FY18	332	
Sandy P.L. 113-2 CG funds	of \$11.4M wer	e rec'd to com	FY 19 Allocation	0		
initial construction.				FY 20 Work Plan	0	
				FY 21 Budget	0	President's Budget
				FY 21 Work Plan	TBD	
				Balance to Complete	23,248	Accounts for Sandy CG funds

Delaware Bay Coastline, DE & NJ, Reeds Beach and Pierces Point, NJ

- Authority: Title I, Section 101 (b)(6) of the Water Resources Development Act of 1999.
- Congressional District: NJ-2
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- Date of Project Partnership Agreement: TBD
- Target Completion Date: TBD
- Total Estimated Cost: \$11.9M
- Federal Funds Appropriated: \$1,039,000
- Non-Federal Share: \$108K

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Delaware Bay Coastline between Reeds Beach and Pierces Point

The Reeds Beach and Pierces Point project was authorized for construction by Title I, Section 101 (b) (6) of WRDA 1999.

The plan for the purpose of ecosystem restoration at Reeds Beach and Pierces Point is an 80-foot wide berm at an elevation of +5.5 feet NAVD over a project length of 6,800 feet. The plan entails a one-time placement of sand for horseshoe crab and shorebird habitat.

With the FY 2006 funds, the Corps completed a Limited Reevaluation Report (LRR) in July 2006. Limited Re-valuation Reports (LRR) are post authorization studies that evaluate a specific portion of the approved plan under current policies, criteria and guidelines, and may be limited to economics, environmental effects or, in rare cases, project formulation. A LRR documents the results of the analysis undertaken. The LRR for this project updated costs and demonstrated continued project viability.

Delaware Bay Coastline, DE & NJ, Reeds Beach and Pierces Point, NJ

Project Goals: The
 purpose of this project is to
 provide ecosystem
 restoration at Reeds Beach
 and Pierces Point, with a one
 -time placement of sand for
 horse-shoe crab and
 shorebird habitat.

FY 2006 funds were also used to develop a Draft Project Partnership Agreement. This project has not received funding since FY 06. The initiation of initial construction is dependent on the establishment of an adequate funding stream. The next steps toward initial construction once adequate funding is received is to update the 2006 LRR; approve and execute the Project Partnership Agreement; acquire the necessary real estate; complete plans and specifications; and advertise and award the construction contract.



Horseshoe Crabs

Timeline	Start	Complete	Comments
Initial Construction	TBD	TBD	Dependent on Adequate funding

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Feder	al Fina	ncial Data (\$000)
Construction	6,949	5,035	11,984	Allocations thru FY18	1,039	
				FY 19 Allocation	0	
				FY 20 Work Plan	0	
				FY 21 Budget	0	President's Budget
				FY 21 Work Plan	TBD	
				Balance to Complete	5,910	

Delaware Bay Coastline, DE & NJ, Villas and Vicinity, NJ

- Authority: Title I, Section 101 (a)(14) of the Water Resources Development Act. Of 1999.
- Congressional District: NJ-2
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- Date of Project Partnership Agreement: TBD
- Target Completion Date: TBD
- Total Estimated Cost: \$19.0M
- Federal Funds Appropriated: \$1,277,000
- Non-Federal Share: \$255,000

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Delaware Bay in the vicinity of the Villas.

Authorized under Title I, Section 101 (a) (14) of WRDA 1999.

The plan for the purpose of ecosystem restoration at Villas and Vicinity is an 80-foot wide berm over a project length of 29,000 feet. The plan entails a one-time placement of sand for horseshoe crab and shorebird habitat.

FY04 funds were added to initiate construction. FY06 funds were used to continue the Limited Reevaluation Report (LRR). LRR are post authorization studies that evaluate a specific portion of the approved plan under current policies, criteria and guidelines, and may be limited to economics, environmental effects or, in rare cases, project formulation. A LRR documents the results of the analysis undertaken. For this project the LRR updated costs and demonstrated a continued project viability.

Delaware Bay Coastline, DE & NJ, Villas and Vicinity, NJ

• Project Goals: The purpose of this project provides ecosystem restoration at Villas and the Vicinity, with a one-time placement of sand for horseshoe crab and shorebird habitat.

This project has not received funding since FY 06. The initiation of initial construction is dependent on the establishment of an adequate funding stream. The next steps toward initial construction once adequate funding is received is to complete the LRR; develop, approve and execute the Project Partnership Agreement; acquire the necessary real estate; complete plans and specifications; and advertise and award the construction contract.

Timeline	Start	Complete	Comments
Initial Construction	TBD	TBD	Dependent on Adequate funding

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)		
Construction	12,112	6,866	18,978	Allocations thru FY18	1,277	
				FY 19 Allocation	0	
				FY 20 Work Plan	0	
				FY 21 Budget	0	President's Budget
				FY 21 Work Plan	TBD	
				Balance to Complete	10,835	

Great Egg Harbor and Peck Beach (Ocean City), NJ

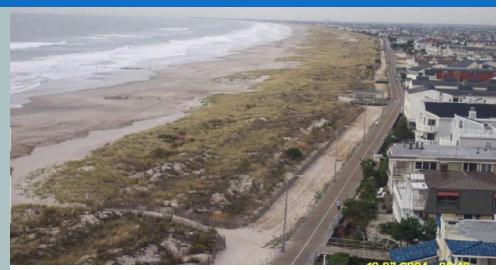
- Authority: Committee
 Resolution on Dec 15, 1970
 under the provisions of Section
 201 of P.L. 89-298 &r Section
 831(1) of the WRDA of 1986,
 P.L. 99-662
- Congressional District: NJ-2
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- Date of Project Partnership Agreement: 18 September 1991
- Target Completion Date: 2041
- Total Estimated Cost: \$512.0M
- Federal Funds Appropriated: \$86.5M
- Non-Federal Share: \$46.6M

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Shortly after the completion of initial construction, the City of Ocean City planted beach grass and installed sand fence to encourage dune growth. Years later, as shown above, continued periodic nourishment by the Corps has allowed the same area to expand into a substantial dune field.

Authorized by the Committee Resolution on December 15, 1970 under the provisions of Section 201 of P.L. 89-298. Project reauthorized with provisions for construction of separable elements under Section 831(1) of the Water Resources Development Act of 1986, P.L. 99-662.

The project consists of providing initial beach fill, with subsequent periodic nourishment, with a minimum berm width of 100 feet at an elevation of +8.0 National Geodetic Vertical Datum (NGVD). The beach fill extends from Surf Road southwest to 34th Street with a 1,000-foot taper south of 34th Street. This plan required the initial placement of approximately 6.2 million cubic yards of material and subsequent periodic nourishment of approximately 1.1 million cubic yards every 3 years. The material for the initial construction and periodic nourishment is being taken from the ebb shoal area located approximately 5,000 feet offshore of the Great Egg Harbor Inlet. This periodic dredging of the ebb shoal area will help alleviate the navigation difficulties in the inlet. Additionally, the initial construction of the project required the extension of 38 storm drain pipes.

Between October 27 & 30, 2012, Hurricane Sandy caused significant damage to the New Jersey coast from Sandy Hook to Cape May and up the Delaware Bay. Flood Control and Coastal Emergencies (FCCE) funds under Public Law 84-99 were utilized to complete a Project Information Report (PIR). The results of the PIR determined that the project was eligible for FCCE funds to repair the project to pre-storm conditions. The PIR was approved, funding provided and the previously awarded renourishment contract was modified to complete the repairs and renourishment concurrently. Physical construction was completed in May 2013. The repairs and renourishment brought the project back to the design template.

Great Egg Harbor and Peck Beach (Ocean City), NJ

• **Project Goals:** For the purpose of hurricane and storm damage reduction, this project provides a beach fill with periodic nourishment, and a berm along Surf Road southwest to 34th Street in great Egg Harbor and Peck Beach.

This project was damaged by the Jan 2016 Nor'easter. A Project Information Report (PIR) under the authority of PL 84-99 were completed which recommended repair and restoration of the project. PIR was ultimately approved by Corps HQUSACE. PL 84-99 funds were received for design, plans and specification & construction. Additionally, FY17 Work Plan funds of \$6.5M & FY17 CG Supplemental funds of \$4.0M were received. The FCCE funds were for construction to minimum design template while to Work Plan funds were used to complete 8th renourishment. Excess FY17 CG Supplemental funds were returned. The contract was advertised awarded in Sep 2017. Construction began in Nov 2017 & completed in Dec 2017.

FY19 funds were used to award the next contract for periodic nourishment. Contract was awarded in Sep 2019 with construction scheduled to begin in May 2020.

Phase	Start	Complete	Comments
Initial Construction (Ph I)		Oct 1992	
Initial Construction (Ph II)		Mar 1993	
Storm Rehab		Jul 1993	
1st Periodic Nourishment (Ph I)		Dec 1994	
1st Periodic Nourishment (Ph II)		Aug 1995	
2nd Periodic Nourishment		Oct 1997	
3rd Periodic Nourishment		Dec 2000	
4th Periodic Nourishment		Feb 2004	
5th Periodic Nourishment		Mar 2010	
6th Periodic Nourishment		May 2013	
FCCE EMERGENCY (Sandy)		May 2013	
7th Periodic Nourishment	Nov 2015	Dec 2015	
FCCE Emergency (Oct 15 & Jan 16)	Nov 2017	Dec 2017	
8th Periodic Nourishment	Nov 2017	Dec 2017	
9th Periodic Nourishment	May 2020 (S)		Contract awarded in Sep 2019

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)			
Construction	332,800	179,193	511,993		Allocations thru FY18	79,517	
					FY 19 Allocation	7,000	
					FY 20 Work Plan	0	
					FY 21 Budget	0	President's Budget
					FY 21 Work Plan	TBD	
					Balance to Complete	246,283	

Hereford Inlet to Cape May Inlet, NJ

- Authority: House Resolution, Committee on Public Works and Transportation and PL 113-2 & WRDA 2016
- Congressional Districts: NJ-2
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- Date of Project Partnership Agreement: 17 Jan 17
- Target Completion Date: Dec 2020 (Initial Construction)
- Total Estimated Cost: \$212,526,000 (\$23,196,000 Initial & \$189,330,000 Nourishment)
- Federal Funds Appropriated: \$1,006,000 Sandy CG Funds.
- Non-Federal Share: \$0 (CG Cost Share)
- Civil Works Review Board 21 August 2014

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The photo to the left shows the extend of the North Wildwood Beach from July 1989. The photo to the right from 2004 of the same area demonstrates the extent of the erosion that has taken place since 1989.

Authorized under House Resolution, Committee on Public Works and Transportation and PL 113-2 & WRDA 2016, Section 1401.

The Hereford Inlet to Cape May General Investigation was undertaken by authority of The New Jersey Shore Protection Study, by resolutions adopted within the Committee on Public Works and Transportation of the U.S. House of Representatives and the Committee on Environment and Public Works of the U.S. Senate in December 1987.

The project area consists of the municipalities of North Wildwood, Wildwood, Wildwood Crest and Lower Township. These municipalities are vulnerable to storm damage all year round from a combination of hurricanes and nor'easters. The project area will be restricted to the beachfront, and tapered at the southern and northern ends at Hereford Inlet and the USFW/Coast Guard properties. The Non-Federal sponsor is the New Jersey Department of Environmental Protection (NJDEP).

The project successfully completed a Civil Works Review Board on 21 Aug 2014 and obtained a signed Chief's Report on 23 Jan 2015. Following Congressional notification, the district began the Planning Engineering and Design (PED) phase and executed a Project Partnership Agreement (PPA) with NJDEP on 17 Jan 17.

Hereford Inlet to Cape May Inlet, NJ

Project Goals: The purpose of this project is to reduce erosion and storm damage for the municipalities on Five Mile Island. The design includes a berm and dune extending from North Wildwood to the discontinuous dunes in Wildwood and Wildwood Crest using sediment backpassing technology. The creation of a continuous dune and berm from Hereford Inlet to Cape May Inlet will reduce risk from coastal storms.

Backpassing Technology:

Provides high quality beach sand as an alternative to offshore borrow areas, reduces beach maintenance, has lower emissions than traditional dredging and will not impact cultural or environmental resources within Hereford Inlet. The City of North Wildwood is experiencing significant erosion of its berm and dune. What was the largest beach in the state now suffers from tidal flooding and wave run-up over a formerly protective beach. The municipality of North Wildwood has lost approximately 1,000 feet of beach during the past 5-10 years.

In contrast to North Wildwood, sand accretion in Wildwood and Wildwood Crest is causing extensive maintenance problems and health hazards with their storm water management system. The excess sand clogs stormwater outfalls, creates pools of stagnant water, produces unhealthy beach conditions and causes associated interior flooding. During combined periods of heavy rain and high waves the City can not access the outfalls for excavation and rainwater becomes trapped within the pipes. The subsequent high volume discharge of impounded storm water can also cause spikes in poor water quality.

The recommended plan includes a berm and dune system along the Atlantic Coast for the communities of North Wilwood, Wildwood, Wildwood Crest & Lower Twp. The total project length is approximately 25,000 feet with a dune elevation would be 16 feet. The project would be accomplished by backpassing sand from those areas along the project in Wildwood and Wildwood Crest that have an excess accumulation. The project includes periodic renourishment.

Utilizing FY16 Sandy CG funds the Design Phase was initiated. Since the PPA was executed the sponsor has begun to acquire the necessary real estate to construct the project. It is expected that real estate acquisition could take several years to acquire. Therefore it is anticipated that construction would not start until at least late 2021.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000) Construction General				
Initial Construction	15,077	8,119	23,196		Regular	Sandy		
Renourishment	94,665	94,665	18,9330	Thru FY18	0	1,006		
Total	109,742	102,784	212,526	FY 19 Allocation	0	0		
\$1,006,000 in Sandy CG Phase. As this project is a	Sandy project	the expectation	FY 20 Work Plan	0	0			
are adequate Sandy funds through that program. The	FY 21 Budget	0	0	President's Budget				
until initial construction is	s complete.			FY 21 Work Plan	0	0		
				Balance to Complete		108,736		

New Jersey Shore Protection, Barnegat Inlet to Little Egg Inlet, NJ

- Authority: Section 101 (a)(1) of the Water Resources Development Act of 2000
- Congressional District: NJ-2
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- Date of Project Partnership Agreement: 17 Aug 2005 (PCA)/20 Jul 2014 PPA
- Target Completion Date: 2055
- Total Estimated Cost: \$853.2M
- Federal Funds Appropriated: \$227.0M (Includes Sandy CG Funds)
- Non-Federal Share: \$32.0M

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Left: Harvey Cedars Beach fill Initial Construction Right: Harvey Cedars Completed Dune Section

Authorized under the WRDA 2000, Section 101(a) (1).

The project will provide hurricane and coastal storm damage reduction with a beachfill and dune along the oceanfront of Long Beach Island.

FY 06 funds were used to award a contract in Sep 2006 for project construction in Surf City and a portion of Ship Bottom. FY07 funds were used to complete this portion of the project. FY08 and FY09 funds were used to prepare for and award an initial construction contract at Harvey Cedars. This contract was awarded in Sep 2009 and completed in June 2010. Additionally Supplemental funds totaling \$15.7M were received in FY08. These funds were used for Munitions and Explosives of Concern (MEC) Phase III response in Surf City and are not considered project costs. MEC Phase III response was successfully completed in May 2009. FY10 funds were used for project monitoring. FY11 funds were used to award a contract in Sep 2011 to complete the Brant Beach portion of the project. Construction was completed in Jun 2012.

Between Oct 27 & 30, 2012, Hurricane Sandy caused significant damage to the New Jersey coast from Sandy Hook to Cape May and up the Delaware Bay. In response, the Disaster Relief Appropriations Act of 2013 was passed by Congress and signed into law by the President on January 29, 2013 as Public Law 113-2 (Act).

The legislation provides supplemental appropriations to address damages caused by Hurricane Sandy and to reduce future flood risk in ways that will support the long-term sustainability of the coastal ecosystem and communities, and reduce the economic costs and risks associated with large-scale flood and storm events.

As a result of the storm FCCE funds under Public Law 84-99 were used to complete a Project Information Report (PIR) & PIR Addendum for the completed portions of the project. The results of the PIR & Addendum determined that the project was eligible for FCCE funding to repair & restore the project to pre-storm conditions & design template. PL 113-2 funds were used to award a contract for the repairs and restoration Apr 2013. Repairs & restoration began in Apr 2013 with pumping complete in Aug 2013.

New Jersey Shore Protection, Barnegat Inlet to Little Egg Inlet, NJ

 Project Goals: The purpose of this project provides hurricane and coastal storm damage reduction with a beach fill and dune along the oceanfront of Long Beach Island. This project is also considered an on-going Authorized but Unconstructed project under P.L. 113-2 Disaster Relief Appropriations Act (Hurricane Sandy). The term "authorized but unconstructed project" refers to previously authorized projects for which no physical construction has occurred as well as projects that contain elements where construction has not been completed. Therefore, the remaining initial construction portions of the project may be eligible to be completed at 100% Federal with no sponsor payback.

In FY13, FY14 & FY15 \$1.3M has been received to complete the necessary steps to construct initial construction to include completion of Limited Reevaluation Report (LRR), approve and execute a new Project Partnership Agreement (PPA); acquire the necessary real estate; complete plans and specifications; and advertise and award the construction contracts. For this project a HSLRR specific to Hurricane Sandy was completed & approved which recommended moving forward with initial construction under PL 113-2. This HSLRR was used to support the development of a PPA which was executed on 20 Jul 14.

The contract to initiate and complete initial construction was awarded on 5 Dec 14. Physical construction began in Spring 2015 & was completed in May 2017. Sandy funds (PL 113-2) totaling \$168.3M were rec'd to complete initial construction. During initial construction the project was impacted by Oct 15 and Jan 16 nor'easters. Contract was modified to repair areas impacted by the storms. All pumping & placement was completed in Nov 2016. Ancillary work was completed in May 2017. Based on PL 113-2 initial construction was at 100% Federal with no sponsor payback.

For previously (prior to Sandy—Harvey Cedars, Surf City & Brant Beach) completed project segments that were damaged by the Oct 2015 and Jan 2016 Nor'easters, a Project Information Report (PIR) and a PIR Addendum under the authority of PL 84-99 were completed which recommended repair and restoration of the project. The PIR & Addendum were ultimately approved by Corps HQUSACE. PL 84-99 funds were used for engineering and design, plans and specification & construction. Additionally, FY17 CG Supplemental funds of \$16.8M were received. The FCCE funds were used for construction to minimum design template while to Supplemental CG funds were used to complete 2nd renourishment. The contract was awarded on 25 Sep 2017. Construction began in Apr 2018 & completed in Oct 2018.

The 3rd periodic nourishment cycle is scheduled for FY22 but is dependent of receipt of adequate funds.

TIMELINE	Start	Complete	Comments
Initial Construction	Month/Year	Month/Year	Surf City
Initial Construction	Sep 2009	Spring 2010	Harvey Cedars
MEC Phase III Response	Jan 2009	May 2009	Surf City
Emergency Rehab (FCCE)	Jun 2011	Dec 2011	Surf City
Initial Construction	Mar 2012	Jun 12	Brant Beach
FCCE Emergency (Sandy)	Apr 2013	Aug 2013	
Initial Construction Completion	Spring 2015	May 2017	
FCCE Emergency (Oct 15 & Jan 16)/2nd Nourishment Cycle	Apr 2018	Oct 2018	Surf City, Harvey Cedars & Brant Beach
3rd Nourishment Cycle	2022 (Sched)		Dependent on receipt of adequate funding

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL		Summarized Federal Financial Data (\$000) (Regular CG Funds)				
Construction	619,772	233,428	853,200		Allocations thru FY18	58,979			
Sandy P.L. 113-2 CG funds of \$168.0M were rec'd to complete initial construction.					FY 19 Allocation	0			
					FY 20 Work Plan	0			
					FY 21 Budget	0	President's Budget		
			FY 21 Work Plan	TBD					
					Balance to Complete 392,793 Accounts for Sandy CG				

New Jersey Shore Protection, Brigantine Inlet to Great Egg Harbor Inlet, Absecon Island, NJ

- **Authority:** Water Resources Development Act of 1996
- Congressional District: NJ-2
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- Date of Project Agreement:
 31 Jul 2003 (PCA) & 23 Jun 14 (PPA)
- Target Completion Date: 2053
- Total Estimated Cost: \$889.7M
- Federal Funds Appropriated: \$162.1M (Includes Sandy CG funds)
- Non-Federal Share: \$31.8M

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Absecon Island - Completed Handicap Dune Crossing.

This project was authorized under the Water Resources Development Act (WRDA) of 1996.

The project provides flood and coastal storm damage reduction along Absecon Island. The selected plan includes beach fill, with a 200-foot-wide berm and a dune to elevation +14.75 feet for Atlantic City and a 100-foot wide berm and a dune to elevation 12.75 for Ventnor, Margate and Longport. The plan also includes 0.3 miles of bulkhead construction along the Absecon Inlet frontage of Atlantic City.

Initial construction of the beachfill in Atlantic City and Ventnor City was completed in Jun 2004. The second nourishment cycle was scheduled for FY07 but did not receive funding. Funding provided in FY08, FY09 and FY10 were inadequate to initiate the second nourishment cycle. FY11 funds were used to award a contract to complete the 2nd renourishment cycle. The contract was awarded in Sep 2011with construction completed in Jun 2012. FY12 funds were used for project monitoring and completion of the Plans & Specifications for the construction of the initial section of the Atlantic City bulkhead. This contract was originally advertised on 28 Aug 2012. However, based on contractor questions and necessary design changes in light of Hurricane Sandy in Oct 2012 the advertisement was delayed.

Between Oct 27 & 30, 2012, Hurricane Sandy caused significant damage to the New Jersey coast from Sandy Hook to Cape May and up the Delaware Bay. In response, the Disaster Relief Appropriations Act of 2013 was passed by Congress and signed into law by the President on January 29, 2013 as Public Law 113-2 (Act).

As a result of the storm FCCE funds under Public Law 84-99 were used to complete a Project Information Report (PIR) & PIR Addendum for the completed portions of the project. The results of the PIR & Addendum determined that the project was eligible for FCCE funding to repair & restore the project to pre-storm conditions & design template. PL 113-2 funds were used to award a contract for the repairs and restoration Apr 2013. Repairs & restoration began in Jul 2013 with pumping complete on 12 Dec 2013.

This project is also an on-going Authorized but Unconstructed project under P.L. 113-2 Disaster Relief Appropriations Act (Hurricane Sandy). The term "authorized but unconstructed project" refers to previously authorized projects for which no physical construction has occurred as well as projects that contain elements where construction has not been completed. Therefore, the remaining initial construction portions of the project may be eligible to be completed at 100% Federal with no sponsor payback. These components include Atlantic City Bulkhead and beachfills at Margate & Longport.

New Jersey Shore Protection, Brigantine Inlet to Great Egg Harbor Inlet, Absecon Island, NJ

• Project Goals: The purpose of this project provides hurricane and coastal storm damage reduction along Absecon Island, beach fills with berm. and dunes.

In FY13, FY14 & FY15 \$950K was received to complete the necessary steps to construct initial construction to include completion of Limited Reevaluation Report (LRR), approve and execute a new Project Partnership Agreement (PPA); acquire the necessary real estate; complete plans and specifications; and advertise and award the construction contracts. For this project a HSLRR specific to Hurricane Sandy was completed & approved which recommended moving forward with initial construction under PL 113-2. This HSLRR was used to support the development of a PPA which was executed on 23 Jun 14.

All the necessary real estate acquisitions were completed along with the plans and specifications for the Beachfill (Margate & Longport) & bulkhead contracts. Bulkhead contract was awarded in Dec 2014. Construction began in Aug 2015 & is expected to be completed in Apr 2018. Beachfill contract had been delayed due to real estate challenges and acquisition. In Jul 2016 sponsor acquired all the necessary real estate for Margate & Longport. This allowed for the joint contract for the initial construction of Margate & Longport with Sandy funding and renourishment of Atlantic City & Ventnor with Regular CG funds to be advertised in Aug 2016. The contract was awarded 23 Nov 16. Construction began on the renourishment in May 2017 & completed in Aug 2017. Construction on the remaining initial construction in Margate & Longport began in Margate in Jul 2017 and completed in Jan 2018. Pumping in Longport was completed in Mau 2018. During construction it was recognized that the storm water drainage plan which included drainage ponds was not functioning as anticipated. After an investigation the decision was made to construct a storm water management system consisting of collection basins, manifold pipes, manholes, & ocean outfalls as a project feature. Construction began in Feb 2018 & will be completed in Apr 2019. Sandy funds (PL 113-2) totaling \$102.45M were rec'd to complete initial construction (Bulkhead & Beachfill of Margate & Longport). Initial construction is at 100% Federal with no sponsor payback.

FY20 funds will be used for next periodic nourishment cycle. Contract is scheduled to be awarded by Sep 2020 with construction beginning in fall 2020.

Timeline	Start	Complete	Comments
Initial Construction		Jun 2004	Atlantic City & Ventnor
2nd Periodic Nourishment Cycle	Mar 2012	Jun 2012	Atlantic City & Ventnor
FCCE Emergency (Sandy)	Jul 2013	Dec 2013	Atlantic City & Ventnor
3rd Periodic Nourishment Cycle	May 2017	Aug 2017	Atlantic City & Ventnor
Initial Construction	Jul 2017	May 2018	Margate & Longport (Margate Storm Water System
4th Periodic Nourishment Cycle	FY 2020 (Sched)		Funds received in FY20 Work Plan.

Total Estimated Project Cost (\$000)	Federal	Non- Federal	Total	Summarized Federal Financial Data (\$000) Regular CG Funding				
Construction	590,432	299,253	889,685	Allocations thru FY18	59,803			
Sandy funds (PL 113	(-2) totaling \$	102.3M have	been	FY 19 Allocation	12,816			
rec'd to complete ini- City Bulkhead, Beac	hfill at Marga	ite & Longpo		FY 20 Work Plan	0			
Margate Storm Wate	Margate Storm Water Management System.				0	President's Budget		
			FY 21 Work Plan	TBD				
				Balance to Complete	415,513	Accounts for Sandy CG funds		

New Jersey Shore Protection, Brigantine Inlet to Great Egg Harbor Inlet, Brigantine Island, NJ

- **Authority:** Water Resources Development Act of 1999
- Congressional District: NJ-2
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- Date of Project Partnership Agreement: 10 September 2004
- Target Completion Date: 2054
- Total Estimated Cost: \$92.5M
- Federal Funds Appropriated: \$10.0M
- Non-Federal Share: \$5.5M

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Left: Beachfill construction near 15th Street North in February 2018. Right: Aerial Photo of the Completed Storm Damage Reduction Beach fill – Brigantine Island.

This project is authorized by the Water Resources Development Act (WRDA) of 1999.

The project provides flood and coastal storm damage reduction along Brigantine Island, utilizing sand from an offshore borrow source. The project will consist of berm and dune restoration along approximately 1.8 miles of coastline fronting the northern third of the city. The initial project construction cost is estimated at approximately \$4.5 million.

FY 04, 05, & 06 funds were used to complete initial construction. The beach-fill portion of the project was completed in February 2006. Dune grass, sand fencing and crossovers were also completed. FY11 funds were used for project monitoring. FY12 funds were used to award a contract to complete the 2nd renourishment cycle. The contract was awarded in September 2012 and completed in February 2013.

Between October 27 & 30, 2012, Hurricane Sandy caused significant damage to the New Jersey coast from Sandy Hook to Cape May and up the Delaware Bay. Flood Control and Coastal Emergencies (FCCE) funds under Public Law 84-99 were used to complete a Project Information Report (PIR). The results of the PIR determined that the project was eligible for FCCE funding to repair the project to pre-storm conditions. PIR was approved, funding provided and the previously awarded renourishment contract was modified to complete the repairs and renourishment concurrently. Pumping began in January 2013 and completed in February 2013.

New Jersey Shore Protection, Brigantine Inlet to Great Egg Harbor Inlet, Brigantine Island, NJ

• Project Goals: The purpose of this project provides hurricane and coastal storm damage reduction along Brigantine Island, consisting of a berm and dune restoration.

Additionally, in response to P.L. 113-2 Disaster Relief Appropriations Act, a PIR Addendum was completed to determine whether the project was eligible for FCCE funding under P.L. 113-2 to restore the project to design template. This Addendum was approved. The previously awarded renourishment contract was modified to complete the restoration. The pumping of sand was completed in June 2013 and the project was complete in July 2013.

This project was damaged by damaged by the Oct 2015 and Jan 2016 Nor'easters, a Project Information Report (PIR) and a PIR Addendum under the authority of PL 84-99 were completed which recommended repair and restoration of the project. The PIR & Addendum were ultimately approved by Corps HQUSACE. PL 84-99 funds have been received for engineering and design, plans and specification & construction. Additionally, FY17 CG Supplemental funds of \$2.5M received. The FCCE funds were only for construction to minimum design template while Supplemental CG funds were be used to complete 3rd nourishment. The contract was awarded in Sep 2017. Construction began in Jan 2018 and completed in Apr 2018.

4th periodic nourishment is scheduled for FY23 but is dependent on receipt of adequate funding.

TIMELINE	Start	Complete	Comments
Initial Construction		Feb 2006	
FCCE Emergency Rehab	Sep 2011	Dec 2011	
2nd Periodic Nourishment Cycle	Jan 2013	Feb 2013	
FCCE Emergency (Sandy)	Jan 2013	Jul 2013	
FCCE Emergency (Oct 15 & Jan 16)	Jan 2018	Apr 2018	
3rd Periodic Nourishment Cycle	Jan 2018	Apr 2018	
4th Periodic Nourishment Cycle	FY 2023 (Sched)		Dependent on receipt of adequate funding

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)		ial Data (\$000)
Construction	60,117	32,371	92,488	Allocations thru FY18	10,022	
	1	1	,	FY 19 Allocation	0	
				FY 20 Work Plan	0	
				FY 21 Budget	0	President's Budget
				FY 21 Work Plan	0	
				Balance to Complete	50,095	

New Jersey Shore Protection, Great Egg Harbor Inlet to Townsends Inlet, NJ

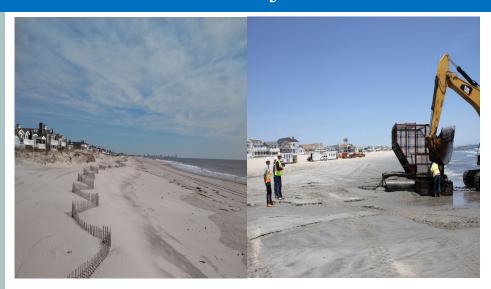
- Authority: Section 1001 (30) Water Resources Development Act of 2007
- Congressional District: NJ-2
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- Date of Project Partnership Agreement: 23 Jun 14
- Target Completion Date: 2064
- Total Estimated Cost: \$808.0M
- Federal Funds Appropriated: \$108.5M (Includes Sandy CG funds)
- Non-Federal Share: \$12.3M

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Preconstruction & during construction

This project is authorized under Section 1001 (30) of the Water Resources Development Act of 2007.

The study investigated flood and coastal storm damage effects with a view toward reducing impacts from coastal erosion and storms. The recommended plan calls for construction of a beach fill with a berm and dune along the study area oceanfront utilizing sand from an offshore borrow source and periodic nourishment for a period of 50 years.

PED was completed in FY05. Chief of Engineer's Report was signed on 24 October 2006. The project was authorized in the 2007 Water Resources Development Act. The Record of Decision was signed on 18 October 2011.

Between October 27 & 30, 2012, Hurricane Sandy significantly damaged the New Jersey coast from Sandy Hook to Cape May and up the Delaware Bay. In response, the Disaster Relief Appropriations Act of 2013 was passed by Congress and signed into law by the President on January 29, 2013 as Public Law 113-2 (Act).

This project was determined to be eligible for P.L. 113-2 2013 Disaster Relief Appropriations Act (Hurricane Sandy) funds as an Authorized but Unconstructed (ABU) project. The term "authorized but unconstructed project" refers to previously authorized projects for which no physical construction has occurred as well as projects that contain elements where construction has not been completed. Additionally this project is considered an ongoing ABU project under P.L. 113-2. Therefore, the remaining initial construction portions of the project are eligible to completed at 100% Federal with no sponsor payback.

New Jersey Shore Protection, Great Egg Harbor Inlet to Townsends Inlet, NJ

 Project Goals: The purpose of this project investigated hurricane and coastal storm damage effects with a view toward reducing impacts from coastal erosion and storms.

In FY13, FY14 & FY15 \$70.6M has been received to complete the necessary steps to construct initial construction to include completion of Limited Reevaluation Report (LRR), approve and execute a new Project Partnership Agreement; acquire the necessary real estate; complete plans and specifications; and advertise and award the construction contracts.

A LRR is a post authorization study that evaluates a specific portion of the approved plan under current policies, criteria and guidelines, and may be limited to economics, environmental effects or, in rare cases, project formulation. A LRR documents the results of the analysis undertaken.

For this project a HSLRR specific to Hurricane Sandy was completed & approved which recommended moving forward with initial construction under PL 113-2. This HSLRR was used to support the development of a PPA which was executed on 23 Jun 2014.

All the necessary real estate acquisitions were completed along with the plans and specifications for the contract. The contract to initiate and complete initial construction was awarded on 10 Nov 2014. Physical construction began in Apr 2015 with pumping completed in May 2016. Ancillary work including crossovers were completed in Aug 2016. During construction the project was impacted by the Oct 2015 and Jan 2016 nor'easters. Repairs were made prior to completion in May 16. Sandy funds (PL 113-2) totaling \$95.15M were received to complete initial construction. Based on PL 113-2 initial construction was at 100% Federal with no sponsor payback.

FY19 Work Plan funds are being used to complete the 2nd periodic nourishment cycle. Contract was awarded in Sep 2019. Construction began in Nov 2019 with Strathmere and Southern Ocean City completed in Jan 2020. Sea Isle City scheduled to be completed between Apr 2020 and Jun 2020.

Timeline	Start	Complete	Comments
Initial Construction	Jan 2015	Aug 16	
2nd Periodic Nourishment Cycle	Nov 2019	Jun 2020 (S)	Scheduled completion in Jun 2020

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000) (Regular CG Funds)		
Initial Construc- tion	542,081	355,890	807,971	Allocations thru FY18	1,388	
	Sandy P.L. 113-2 CG funds of \$95.15M were rec'd to				12,000	
complete initial con	istruction.			FY 20 Work Plan	0	
				FY 21 Budget	0	President's Budget
			FY 21 Work Plan	TBD		
				Balance to Complete	433,543	Accounts for Sandy CG Funds Rec'd.

New Jersey Shore Protection, Lower Cape May Meadows-Cape May Point, NJ

- Authority: Title I, Section 101 (a)(25) of the Water Resources Development Act of 1999
- Congressional District: NJ-2
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- Date of Project Partnership Agreement: 28 July 2003
- Target Completion Date: 2054
- Total Estimated Cost: \$124.2M
- Federal Funds Appropriated: \$43.4M
- Non-Federal Share: \$11.6M

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Left: Beach and wetlands that were lost to long-term erosion have been restored, and the dune line has been reconstructed seaward.

Right: Beach is restored in the Borough of Cape May Point

The Lower Cape May Meadows – Cape May Point project was authorized for construction by Title I, Section 101 (a) (25) of WRDA 1999.

Lower Cape May Meadows Project for the purposes of ecosystem restoration, hurricane and coastal storm damage reduction and navigation mitigation is approximately 350 acres in area containing Cape May Point State Park and the Nature Conservancy's Cape May Migratory Bird Refuge. The Meadows consists of important coastal freshwater wetlands, which are vital resting areas for shorebirds and birds of prey during their seasonal migration along the Atlantic flyway. The project restores and protects fish and wildlife habitat and provides flood and storm damage reduction throughout the entire study area. This project was completed on 15 June 2007.

New Jersey Shore Protection, Lower Cape May Meadows-Cape May Point, NJ

• Project Goals: The purpose of this project provides ecosystem restoration, hurricane and coastal storm damage reduction and navigation mitigation in an area containing Cape May Point State Park and the Nature Conservancy's Cape May Migratory Bird Refuge.

FY 08 funds were used to award a contract to initiate the 2nd periodic nourishment cycle. This contract was completed in March 2009. FY 11 funds in the amount of \$8,920,000 were used for project monitoring and to continue the 2nd periodic nourishment cycle. The contract to continue the 2nd periodic nourishment cycle was awarded on 5 November 2010. Physical construction began in December 2010 and was completed in February 2011. FY12 funds were used to award a contract to complete the 2nd renourishment cycle. The contract was awarded in September 2012. Physical construction began in November 2012 with sand pumping completed in January 2013. Other project features will be completed by May 2013.

Between October 27 & 30, 2012, Hurricane Sandy caused significant damage to the New Jersey coast from Sandy Hook to Cape May and up the Delaware Bay. Flood Control and Coastal Emergencies (FCCE) funds under Public Law 84-99 were used to complete a Project Information Report (PIR). The results of the PIR determined that the recent renourishment brought the project back to design template. Therefore it was not eligible for PL 84-99 funding.

FY 16 funds were used to award and complete the construction of the 3rd renourishment cycle. Contract was awarded on 28 Sep 2016. Construction began in Dec 2016 and was completed in Jan 2017.

FY 20 funds will be used for the next periodic nourishment contract. Contract is scheduled to be awarded by Sep 2020 with construction starting in fall 2020.

TIMELINE	Start	Complete	Comments
Initial Construction		Jun 2007	Beach fill
Initial Construction		Jun 2007	Environmental Restoration
Continue 2nd Periodic Nourishment Cycle	Dec 2010	Feb 2011	
Complete 2nd Periodic Nourishment Cycle	Nov 2012	Jan 2013	
Complete 3rd Periodic Nourishment Cycle	Dec 2016	Jan 2017	
4th Periodic Nourishment Cycle	FY 2020 (S)		Funds provided in FY20 Work Plan.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000)		cial Data (\$000)
Construction	97,773	26,475	124,248	Allocations thru FY18	43,361	
	1	,		FY 19 Allocation	0	
				FY 20 Work Plan	9,400	
				FY 21 Budget	400	Under O&M (Cold Spring Inlet
				FY 21 Work Plan	TBD	
				Balance to Complete	44,612	

New Jersey Shore Protection, Manasquan Inlet to Barnegat Inlet, NJ

- Authority: Section 1001 (32) of the Water Resources
 Development Act of 2007
- Congressional District: NJ-3, NJ-4
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- Date of Project Partnership Agreement: 18 Jul 14
- Target Completion Date: 2066
- Total Estimated Cost: \$934.2M
- Federal Funds Appropriated: \$129.8M (Includes Sandy CG funds)
- Non-Federal Share: \$255K

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SEASIDE HEIGHTS, NJ





NOVEMBER 2012

JANUARY 2019



This project was authorized by Section 1001 (32) of the Water Resources Development Act of 2007.

The study investigated flood and coastal storm damage effects with a view toward reducing impacts from coastal erosion and storms. The recommended plan calls for construction of a beach fill with a berm and dune along the study area oceanfront utilizing sand from an offshore borrow source and periodic nourishment for a period of 50 years. Initial fill requirements would be about 10 million cubic yards, with periodic nourishment at 4-year intervals with about 1 million cubic yards placed.

The Chief of Engineers Report was completed in December 2003. This project was authorized in the 2007 Water Resources Development Act (WRDA).

Between October 27 & 30, 2012, Hurricane Sandy significantly damaged the New Jersey coast from Sandy Hook to Cape May and up the Delaware Bay. This project was hit especially hard with a breach in Mantoloking and significant damage to Seaside Heights, Mantoloking, Ortley Beach, Lavallette and Seaside Park. Significant damage also occurred to piers, boardwalks, amusements, residential and commercial properties. In response, the Disaster Relief Appropriations Act of 2013 was passed by Congress and signed into law by the President on January 29, 2013 as Public Law 113-2 (Act).

The legislation provides supplemental appropriations to address damages caused by Hurricane Sandy and to reduce future flood risk in ways that will support the long-term sustainability of the coastal ecosystem and communities, and reduce the economic costs and risks associated with large-scale flood and storm events.

This project was determined to be eligible for P.L. 113-2 2013 Disaster Relief Appropriations Act (Hurricane Sandy) funds as an Authorized but Unconstructed project. The term "authorized but unconstructed project" refers to previously authorized projects for which no physical construction has occurred as well as projects that contain elements where construction has not been completed.

New Jersey Shore Protection, Manasquan Inlet to Barnegat Inlet, NJ

• Project Goals: The purpose of this project investigated hurricane and coastal storm damage reduction, and recommendation of a beach fill. With a berm and dune and a periodic nourishment for a period of 50 years.

In FY13 & FY14 \$1,750,000 in PL 113-2 funds were provided to begin the process towards initiation and completion of initial construction. These funds are being used to complete the necessary steps towards initial construction. These steps include completion of the Limited Reevaluation Report (LRR); develop, approve and execute the Project Partnership Agreement; acquire the necessary real estate; complete plans and specifications; and advertise and award the construction contract. A LRR is a post authorization study that evaluates a specific portion of the approved plan under current policies, criteria and guidelines, and may be limited to economics, environmental effects or, in rare cases, project formulation. A LRR documents the results of the analysis undertaken.

For this project a HSLRR specific to Hurricane Sandy was completed & approved which recommended moving forward with initial construction under PL 113-2. This HSLRR was used to support the development of a PPA which was executed on 18 July 2014.

The sponsor acquired the necessary real estate for a large portion of the project which allowed for a base plus options contract to be advertised in Sep 2016. Bids were opened in Nov 2016 and the contract for initial construction was awarded on 10 Jan 2017. Post award sponsor acquired all outstanding real estate and options exercised. Entire project is under contract. PL 113-2 funds were rec'd to award and complete this contract at 100% Federal. Based on PL 113-2 this project requires the non-Federal sponsor to reimburse 35% of the initial construction cost. The project includes communities of Pt. Pleasant Beach, Bay Head, Mantoloking, Brick Twp, Tom's River North, Lavallette, Tom's River South, Seaside Heights, Seaside Park & Berkeley Twp. Construction began in Oct 2017 and was completed in Jul 2019.

The 2nd periodic nourishment cycle is scheduled for FY 2022 but is dependent on receipt of adequate funding.

Timeline	Start	Complete	Comments
Initial Construction	Oct 2017	Jul 2019	
2nd Periodic Nourishment	FY 2022 (S)		Dependent on receipt of adequate funding.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000) (Regular CG Funds)		
Construction	491,952	442,208	934,160	Allocations thru FY18	764	
Sandy P.L. 113-2 CG fund	000 have beer	FY 19 Allocation	0			
towards initial construction	1.			FY 20 Work Plan	0	
			-	FY 21 Budget	0	President's Budget
				FY 21 Work Plan	TBD	
				Balance to Complete	362,154	Accounts for Sandy CG funds

New Jersey Shore Protection, Townsends Inlet to Cape May Inlet, NJ

- Authority: Section 101 (a)(26) of the Water Resources
 Development Act of 1999.
- Congressional District: NJ-2
- Non-Federal Sponsor: New Jersey Department of Environmental Protection
- Date of Project Partnership Agreement: 8 March 2002
- Target Completion Date: 2052
- Total Estimated Cost: \$424.3M
- Federal Funds Appropriated: \$82.4M
- Non-Federal Share: \$43.5M

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Authorized under the WRDA 1999, Section 101(a)(26).

The recommended plan for flood and coastal storm damage reduction includes: (1) 4.3 miles of beach fill with a berm width of 150-feet and a dune crest at +14.75 feet NAVD, with periodic nourishment at 3 year intervals; (2) 2.2 miles of seawall construction along the Townsends Inlet frontage of Avalon and the Hereford Inlet frontage of North Wildwood; (3) ecosystem restoration of approximately 116 acres of natural barrier island habitat at Stone Harbor Point including beach fill and dune construction. The restoration includes the planting of approximately 56 acres of bayberry and red cedar roosting habitat.

The initial beachfill construction within Avalon and Stone Harbor was completed in FY03. Initial construction contracts were awarded for both the Avalon and North Wildwood seawalls in FY04. Construction of both the Avalon (September 2006) and Hereford (June 2009) Seawalls are complete. These seawalls were completed utilizing FY 05, 06, 07 and 08 funds. The 2nd nourishment cycle was scheduled for FY07. However, renourishment did not proceed due to inadequate funding. FY11 funds were also inadequate to proceed with initiation of the 2nd nourishment cycle. A small portion of the funds were used for project monitoring. Additionally in FY09 \$1.5M in Emergency Supplemental funds were used to initiate and complete a truck-fill operation in Avalon.

As a result of Hurricane Irene in Aug 2011\$40,000 in FCCE funds were provided to complete a Project Information Report under Public Law 84-99. The PIR completed in Mar 2012 determined that the project met the requirements of PL84-99 and was eligible for FCCE funding. A contract to repair the project was awarded in Sep 2012. Physical construction began in Dec 2012 and completed in Jul 2013.

Between October 27 & 30, 2012, Hurricane Sandy caused significant damage to the New Jersey coast from Sandy Hook to Cape May and up the Delaware Bay. FCCE under PL 84 -99 were again used to complete a PIR Addendum to the Hurricane Irene PIR. The results of the PIR determined that the project was eligible for FCCE funding to repair the project to pre-storm conditions. Therefore, the previously awarded Hurricane Irene repair contract was modified to complete the repairs for Hurricanes Irene & Sandy concurrently. Additionally, in response to P.L. 113-2 a second PIR Addendum was completed to determine whether the project was eligible for FCCE funding under P.L. 113-2 to restore the project to design template. This Addendum was approved. The contract was further modified to complete the restorations. Pumping of sand was completed in Jul 2013. Repairs to Hereford Seawall were completed in Apr 2014.

New Jersey Shore Protection, Townsends Inlet to Cape May Inlet, NJ

• Project Goals: The purpose of this project provides hurricane and coastal storm damage reduction, including a beach fill with a berm and dune, with a periodic nourishment at three year intervals.

FY16 carryover funds were used to award the 2nd periodic nourishment contract on 14 Dec 16. Pumping began in Feb 2017. Additionally due Nor'easters that damaged the project in Oct 2015 and Jan 2016 Project Information Reports were completed & approved. Under the authority of PL 84-99 FCCE funds were received and used to modify the nourishment contract to complete the FCCE work and nourishment concurrently. Pumping began in Feb 2017 and was completed in Jun 2017.

Storms that occurred in 2016 & 2017 damaged the Hereford Seawall which will require repairs. \$6.5M in FY18 CG Supplemental funds have been provided. A contract for this repair was awarded in Jan 2020 with work scheduled to begin in Sep 2020. Sponsor is currently working with property owners to extend the necessary temporary easements to allow construction.

A portion of the FY19 allocation funds were used to complete periodic nourishment (Avalon only). Construction was completed in Nov 2019.

In a letter dated 4 Nov 2019 the Secretary of Interior made the decision regarding the Coastal Barrier Resources Act that sand from units with the System may be used to nourish beaches located outside the System, provided the project is consistent with the purposes of the Act. A previous interpretation hasd prevented the use of the Hereford Inlet as a borrow source for Stone Harbor. It is our intent that if funded the next nourishment cycle would utilize Hereford Inlet for Stone Harbor.

Next periodic nourishment cycle is scheduled for FY21 but is dependent on receipt of adequate funds.

Timeline	Start	Complete	Comments
Initial Construction		Jul 2002	Beach fill
Initial Construction		Jun 2009	Avalon & Hereford Seawalls
FCCE Emergency Rehab (Nor'Ida Nov 09)	Apr 2011	Dec 2011	Pumping completed in Jun 2011
FCCE Emergency (Hurricane Irene & Sandy)	Dec 2012	Apr 2014	Pumping completed in Jul 2013. Hereford Seawall completed Apr 2014
2nd Periodic Nourishment Cycle	Feb 2017	Jun 2017	
FCCE Emergency (Oct 15 & Jan 16)	Feb 2017	Jun 2017	
3rd Periodic Nourishment Cycle	Oct 2019	Nov 2019	
4th Periodic Nourishment Cycle	FY21 (S)		Dependent on receipt of funds.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Fede	ral Finan	cial Data (\$000)
Construction	274,800	149,498	424,298	Allocations thru FY18	68,484	
				FY 19 Allocation	13,895	Hereford Seawall Repair/Nourishment
				FY 20 Work Plan	0	
				FY 21 Budget	0	President's Budget
				FY 21 Work Plan	TBD	
				Balance to Complete	192,421	

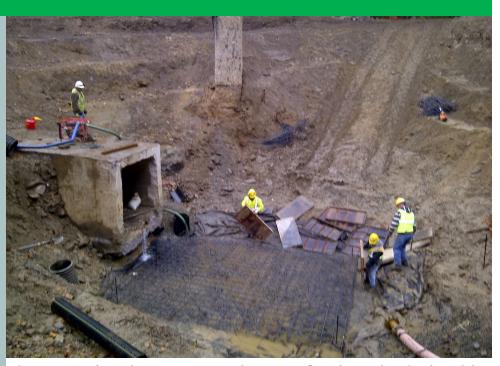
Southeastern Pennsylvania Environmental Improvement Program Section 566 WRDA 1996

- Authority: Section 566 of the Water Resources Development Act (WRDA) of 1996, as amended by Section 552 of WRDA 1999.
- Congressional District: PA-1, PA-2, PA-3, PA-4,, PA-5, PA-6
- Non-Federal Sponsor: see individual projects for specific project locations.
- Federal Funds Appropriated (To Date): \$16.6M
 (Authorized to \$25M)
- Non-Federal Share: 25%
- Jurisdictions
 - Bucks County
 - Chester County
 - Delaware County
 - Montgomery County
 - Philadelphia County

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Construction of a vault structure to control sewer overflow along Indian Creek in Philadelphia as part of the Cobbs Creek Habitat Restoration project in 2013.

The Southeastern Pennsylvania Environmental Improvements Program is authorized under Section 566 of the Water Resources Development Act (WRDA) of 1996, as amended by Section 552 of WRDA 1999.

Funding for this authority is provided to the Corps through a line item under Environmental Infrastructure and distributed to specific projects through the annual Work Plan. The Southeastern Pennsylvania Environmental Improvement Program allows USACE to provide design and construction assistance to non-Federal interests for carrying out water related environmental infrastructure, resource protection and development projects in southeastern Pennsylvania, including projects for wastewater treatment and related facilities, water supply and related facilities, surface water resource protection and development, and environmental restoration. Section 552 of WRDA 1999 amended the authority to include environmental restoration as an authorized project purpose under this program.

The process consists of three phases:

- (1) Project Approval
- (2) Project Design, and
- (3) Project Construction

All phases are cost-shared with a non-Federal sponsor with the sponsor providing 25% of the total project costs.

Southeastern PA Environmental Improvement Program

The authority allows the Government to enter agreements with a non-Federal sponsor to provide design assistance, construction assistance or design and construction assistance. The authority also allows for the non-Federal sponsor to provide some or all of the work for design and/or construction. While sound judgment and prudent analytical approaches should be employed, the specific requirements for conducting and reporting on economic and environmental procedures as outlined in Principles and Guidelines (P&G) and Corps regulations based on P&G will not be required. Because this is a service to non-Federal parties, the character and form of the Assistance should be established in partnership with the non-Federal partner.

A (1 (1) (1 1) 1	G	G		Allocatio	on/Budget I	Data (000)	
Active/Potential Projects	Sponsor	Status	Prior to FY18	FY18	FY19	FY20	FY21
Abington Township Environmental Improvement	Abington Township	Design Phase	200	500	0	2,100	0
Roosevelt Boulevard Dam Removal	PWD	Design Phase	1,400*	0	1,000	0	0
Whitpain Township	TBD	Project Approval	0	0	0	0	0
Upper Dublin Township Ecosystem Improvement	TBD	Project Approval	0	0	0	0	0
Closed/Inactive Projects**	Sponsor	Status	Federal Funds	Non-Fed Funds	Credits	Tot	al
Cobbs Creek Fish Passage Restoration	PWD	Deferred	733,732	239,847	306,578	1,280	,158
Cobbs Creek Habitat Restoration	PWD	Closed	3,386,891	628,184	500,779	4,515	,856
Hatfield Borough Sewer Improvements	Hatfield Borough	Closed	340,886	26,298	87,330	454,:	516
Mill Creek Diversion	PWD	Closed	671,618	112,740	112,041	896,4	401
Tacony Creek Ecological Improvements	PWD	Closed	1,900,794	283,253	350,344	2,534	,393
Chester, Delaware and Montgomery County Watershed	PADEP	Closed	506,354	0	230,299	736,0	553
Sandyford Run	PWD	Closed	9,262	0	0	9,20	52
Logan/Wissinoming Homes	PWD	Closed	293,600	97,8	366	391,4	166
Philadelphia Incinerator	PWD	Closed	3,277,825	1,092	.,608	4,370	,433
Delaware Canal	None	Closed	273,524	91,1	174	364,0	598
New Logan Homes	PWD	Closed	27,808	9,2	69	37,0	77

Abington Township Environmental Infrastructure Improvement

- Authority: Section 566 of the Water Resources Development Act (WRDA) of 1996, as amended by Section 552 of WRDA 1999.
- Congressional District: PA-4
- Non-Federal Sponsor: Abington Township, Montgomery County PA
- Date of Design and Construction Agreement: November 21, 2016
- Target Completion Date: FY2021
- Total Estimated Cost: TBD
- Federal Funds Appropriated: \$2,800,000
- Non-Federal Share: 25%

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Under authority of Section 566 of the Water Resources Development Act of 1996, as amended, the U.S. Army Corps of Engineers (Corps) will provided design and construction assistance to Abington Township, Montgomery County to address environmental infrastructure improvement opportunities throughout the community.

The project areas are located in Abington Township, Pennsylvania adjacent to and along Sandy Run Creek. Sandy Run Creek, part of the Wissahickon Creek Watershed, is a stream system adversely affected by development and land use practices over the past century. Due to high levels of impervious surfaces throughout the watershed, the creek responds quickly during wet weather events; increases in stream flow and erosive forces occur almost immediately following the onset of storm events. Changes in hydrologic conditions within the watershed have caused severe channel de-stabilization within much of the watershed. For example, the most downstream potential project location evaluated, Deal Park, drains an area of approximately 2.64 square miles, of which about 24.8 percent is impervious surface and 92 percent is urban development. The urbanized nature of the watershed causes flash flood conditions with rapid stream flows and increased streambank erosion and degraded stream conditions.

Abington Environmental Infrastructure Improvement

- Project Goals: The goal of this project is to provide design and construction assistance for carrying out water related environmental infrastructure and resource protection, including projects for waste water treatment, water supply and surface water resource protection.
- The project will result in an improved riparian buffer and stream corridor. Improvements to the stream bed and channel will improve habitat for benthic species such as dragonflies (spp.), which function as important food resources in stream ecosystems. Riparian buffers and stream corridors are key habitat and migration routes for many species, including migratory birds, reptiles and amphibians, and local resident mammalian species.

Potential Action at Roychester Park

At Roychester Park, opportunities exist to daylight a small reach of Sandy Run Creek that is currently contained in a culvert and to implement natural stream stabilization methods, native vegetation plantings, reconnect the floodplains and restore riparian and wetland habitat of Sandy Run Creek. The existing stream banks are extremely eroded. There is also an opportunity to relocate and protect existing sewer infrastructure as risk from erosional damage.



Potential Action at Grove Park

At Grove Park, opportunities exist to remove the concrete lining on a portion of the stream bed and the gabion baskets lining the stream banks and use natural stream stabilization methods and native vegetation plantings to reconnect the floodplains and restore riparian and wetland habitat of the banks of Sandy Run Creek. The former main stem of Sandy Run Creek within Grove Park is populated by the invasive species multiflora rose (*Rosa polyantha*), which degrades the existing habitat by competing with native species.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Feder	al Financial Data (\$000)
Init. Appraisal Report	10	0	0	FY 16 Allocation	200
Design Agreement	12	4	16	FY 18 Allocation	500
Final Design	400	133	533	FY 20 Allocation	2,100
Construction	2,378	793	3,171	FY 21 Budget	0
	•			Balance to Complete	0

Boulevard Dam Removal

- Authority: Section 566 of the Water Resources Development Act (WRDA) of 1996, as amended by Section 552 of WRDA 1999.
- Congressional District: PA-2
- Non-Federal Sponsor: Philadelphia Water Department
- Date of Design and Construction Agreement: April 2019
- Target Completion Date: FY2021
- Total Estimated Cost: \$3,200,000
- Federal Funds Appropriated: \$2,400,000
- Non-Federal Share: 25%

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Roosevelt Boulevard Dam

The project site is located in Pennypack Park (part of the Fairmount Park System) along Pennypack Creek, just west of the Roosevelt Boulevard bridge. Currently, the dam inhibits fish passage and creates unsafe stream conditions in its vicinity that threaten public safety and local infrastructure. The project will eliminate the significant pool depth above the dam, reduce the drop below the structure, stabilize the existing eroding stream banks, and create in-stream conditions that favor fish passage.

Work efforts include the removal of the top 3.9 feet of dam, the construction of a rock ramp to provide fish passage over the remaining portion of the dam, the stabilization of the existing masonry wall, and the addition of scour protection.

Anadromous fish vary greatly (both individually and by taxonomic group) in their swimming and jumping ability and therefore in their ability to surmount hydraulic and/or physical obstacles during upstream migration. Design for upstream passage must therefore always be focused on passing the largest percentage possible of a particular species of type of fish (the target population) in order to ensure that the project is successful. For this project, based on long-term monitoring and extensive local observations, the design target species for upstream fish passage is the river herring (blueback herring [Alosa aestivalis] and alewife [Alosa pseudoharengus]).

Boulevard Dam Removal

- Project Goals: The purpose of this project is to investigate, select, and construct the best alternative to reestablish fish passage on Pennypack Creek and to provide for streambank stabilization and protection of an existing sanitary sewer line
- Description of Technical Assistance: USACE Philadelphia District will provide design review and construction management assistance to the City of Philadelphia for environmental restoration and environmental infrastructure protection under Section 566.

To implement this project, the Philadelphia Water Department (PWD) will complete the project designs using an independent Architectural & Engineering firm. The USACE will provide technical assistance and review of the project designs, ensure compliance with the National Environmental Policy Act and other environmental regulations, and provide contract oversight (Supervision & Administration) during construction.



Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal	l Financial Data (\$000)
Initial assessment and Fact-sheet	9	3	12	FY 18Allocation	0
Design Agreement	18	6	24	FY 19 Allocation	2,400*
Review Plans & Specifications	75	25	100	FY 21 Budget	0
Construction (estimates)	1,500	500	2,000	Balance to Complete	0

^{*1.4} Million Transferred from Cobbs Fish Passage to support this project.

Cobbs Creek Fish Passage

- Authority: Section 566 of the Water Resources Development Act (WRDA) of 1996, as amended by Section 552 of WRDA 1999.
- Congressional District: PA-5
- Non-Federal Sponsor: Philadelphia Water Department
- Date of Design Agreement: 6 August 2009
- Date of Construction Agreement: Pending
- Target Completion Date: Deferred Pending Real Estate
- Total Estimated Cost: \$575,000 (design) & \$2,000,000 (construction)
- Federal Funds Appropriated: \$734,000
- Non-Federal Share: 25%

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The Woodland Avenue Dam is the first impediment along Cobbs Creek preventing fish passage. Stored sediment behind the dam must be controlled during removal to prevent adverse upstream impacts.

PWD and the Corps partnered to design and construct the best alternative to reestablish fish passage along Cobbs Creek at the Woodland Dam. The Woodland Dam, also known as Old Swedes Mill, is a low concrete structure managed by Philadelphia. Modification or removal of the small dam would restore fish passage and improve the aquatic habit along this reach of stream.

Following the National Environmental Policy Act (NEPA), the project team evaluated several alternatives to restore fish passage:

- No Action
- Dam Removal (Full or Partial)
- Fish Ladder

The Woodland Dam is located just upstream of the Woodland Avenue Bridge across Cobbs Creek. The Woodland Dam is located approximately 5.4 miles downstream of the confluence of Cobbs Creek and Indian Creek. The dam is also the first impediment to fish passage along Cobbs Creek. The project limits extend from the bridge upstream approximately 750 feet.



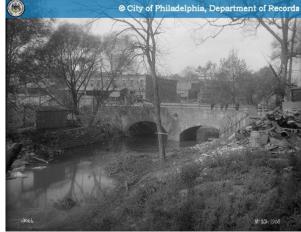
Cobbs Creek Fish Passage

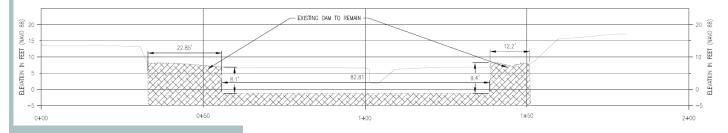
• **Project Goals:** The purpose of this project is to investigate, select, and construct the best alternative to reestablish fish passage on Cobbs Creek.



The project has been deferred pending the City's ability to obtain the necessary easements for construction. Incomplete and insufficient real estate records are preventing the City from obtaining the easements without taking legal action. Obtaining easements is the responsibility of the local sponsor.

The Corps will need to finalize Plans and Specifications and obtain permits for construction once the City obtains the easements. The project will include partial removal of the dam plus stream restoration to stabilize the channel and entrap river sediment or approximately 750 feet upstream of the dam.





Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL	Summarized Federal Financial Data (\$000		ncial Data (\$000)
Initial assessment and Fact- sheet	9	3	12	Allocations thru FY13	498	
Design Agreement	18	6	24	FY 14 Allocation	1,500	
Plans & Specifications	300	100	400	FY 15-18 Allocation	200	
Construction	1,500	500	2,000	FY 19 Allocation	-1,400	Moved to Blvd Dam
				FY21 Budget	0	
				Balance to Complete	1,041	

Delaware River Main Channel Deepening, DE, NJ, & PA

- Authority: WRDA 1992,
 WRDA 1999 & WRDA 2000.
- Congressional District: DE-AL, NJ-1, NJ-2, PA-1, PA-7, PA
 -13
- Non-Federal Sponsor: PhilaPort
- Date of Project Partnership Agreement: 23 June 2008
- Target Completion Date: Feb 2020
- Total Estimated Cost: \$473,490,865
- Federal Funds Appropriated: \$339,793,000
- Non-Federal Share: \$133,697,865

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The project will deepen the existing Delaware River Federal Navigation Channel from 40 to 45 feet from Philadelphia Harbor, Pa., and Beckett Street Terminal, Camden, N.J., to the mouth of the Delaware Bay.

The project was authorized for construction by Public Law 102-580, Section 101 (6) of WRDA 1992; modified by Public Law 106-53, Section 308 of WRDA 1999 and further modified by Public Law 106-541, Section 306 of WRDA 2000.

The project includes: deepening the existing Delaware River Federal Navigation Channel from 40 to 45 feet from Philadelphia, Pennsylvania, and Camden, New Jersey, to the mouth of the Delaware Bay; appropriate bend widening; partial deepening of the Marcus Hook anchorage; and relocation and addition of aids to navigation. Cutter-suction, hopper, and mechanical dredges will be used to remove material from the channel. The dredged material from the Delaware River portion of the project will be placed in Federally-owned confined upland disposal facilities. Dredged material from the Delaware Bay portion of the project will be used for two beneficial use projects.

Since FY 99, Congress has appropriated funds for project construction. The Project Partnership Agreement (PPA) between the Corps and the non-Federal sponsor, the Philadelphia Regional Port Authority (PRPA), was executed on 23 Jun 2008. Sponsor has subsequently changed its name to PhilaPort.

In Oct 2009, the Corps awarded a contract for the regularly scheduled maintenance dredging of the existing Federal channel. An Option for deepening Reach C (Station 182+000 to Station 242+514) was awarded in Feb 2010. Dredging in Reach C commenced in Mar 2010 and was completed in Sep 2010.

The second project construction contract awarded was to deepen the lower portion of Reach B (Station 155+000 to Station 176+000). Bids for the contract were opened on 21 Jul 2011, and the contract was awarded on 6 Oct 2011 using accelerated non-Federal funds as there were not adequate Federal funds. Dredging began in Nov 2011 and was completed in Jan 2012.

The third project construction contract awarded was to deepen the upper portion of Reach A (Station 32+755 to Station 82+700). Bids for the contract were opened on 10 Jul 2012, and the contract was awarded on 31 Jul 2012 using FY 12 funds. Dredging began in Sep 2012 and was completed in Feb 2013.

Delaware River Main Channel Deepening, DE, NJ, & PA

Project Goals: The purpose of this project provides deepening of the existing Delaware River Federal Navigation Channel, bend widening, partial deepening of the Marcus Hook anchorage; and relocation and addition of aids to navigation.

The fourth project construction contract awarded was to deepen Reach D (Station 261+000 to Station 317+000). Contract was awarded on 18 Oct 2012 using FY 13 CRA funds. Dredging began in Feb 2013 and was completed in Nov 2013.

The fifth project construction contract awarded was to deepen the lower portion of Reach A (Station 72+574 to Station 90+000). Contract was awarded on 28 Jan 2014. Construction began in Jul 2014 and was complete in Jan 2015.

The sixth project construction contract awarded was to deepen Reach AA (Station 20+300 to Station 32+900). The contract was awarded on 30 May 2014 using FY14 funds. Construction started in Sept 2014 and was completed in Mar 2015.

The seventh project construction contract is to deepen the lower portion of Reach E (Station 432+200 to Station 512+000) with beneficial use of dredge material at Broadkill Beach. The contract was awarded on 6 Jun 2014 using FY14 funds and later supplemented with FY15 CRA funds of \$35M. Dredging began in Apr 2015 and was completed in May 2016.

The eighth construction contract. FY15 Work Plan funds were used to award the rock removal contract on Sep 30, 2015. Work began in Dec 2015 and continued the following years (2016, 2017, 2018) to complete rock blasting. In Mar 2019, just prior to the end of the environmental window for blasting and dredging, contractor encountered additional rock at approx. 43 feet below MLLW at several locations. A portion of the area was located within 50 feet of an active pipeline. NAP worked with the contractor, pipeline company and sponsor to develop a path forward that was technically acceptable. Utilizing rock blasting, hydrohammer, bucket dredge, clamshell dredge and drag barge the remaining rock above 45 feet was removed between Nov 2019 & Feb 2020.

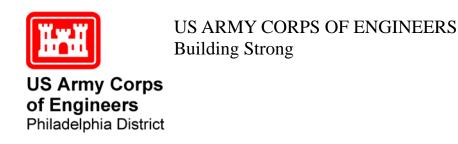
The ninth construction contract. FY16 Work Plan & a portion of FY17 CRA funds were used to award the contract to deepen Upper Reach E on 21 Oct 2016. Work began in Sep 2017 &s completed in Aug 2018.

The 10th and final project contract was to deepen Upper Reach B. Contract was awarded in Jul 2017 utilizing FY 17 Budgeted and Work Plan funds. Construction began in Aug 2017. Due to differing site conditions the work was not completed and de-scoped. The work was completed in Mar 2018 under a construction modification to the eighth contract (rock removal) utilizing FY19 Work Plan funds.

With the completion of the rock blasting contract (8th construction contract) the project to deepen the Delaware River Main Channel to 45 feet was completed in Feb 2020.

Total Estimated Project Cost (\$000)	FEDERAL	NON- FEDERAL	TOTAL		Summarized Fede	eral Financ	ial Data (\$000)
Construction	339,793	133,698*	473,491		Allocations thru FY18	307,543	
* does not include non-Federa	* does not include non-Federal associated costs.					32,250	
					FY 20 Work Plan	0	
					Balance to Complete	0	





Operations and Maintenance

Operations and maintenance projects include the preservation, operation, maintenance, and care of existing river and harbor, flood control, and related activities at the projects that the Corps operates and maintains.

- Deep-Draft Harbor and Channel Maintenance
- Inland Waterway Maintenance
- Navigation Maintenance
- Other Authorized Project Purposes
- Small, Remote, or Subsistence Navigation Maintenance

<u>Color Code</u>					
<u>State</u>	<u>Color</u>				
Delaware	Red				
New Jersey	Blue				
New York	Black				
Pennsylvania	Green				
Multiple	Purple				

Cedar Creek, Sussex County, DE

- **Authority:** Section 107 of the Rivers and Harbors Act
- Congressional District: DE-AL



Confluence of Mispillion River and Cedar Creek

The existing project was adopted by the Chief of Engineers on 23 December 1981 under the authority of the Rivers and Harbors Act of 1960, Section 107.

The Project provides a channel five feet deep, 80 feet wide and 3,730 feet long from the confluence of Cedar Creek with the Mispillion River to the state launching ramp, and five feet deep and 50 feet wide thereafter for a distance of 2,470 feet to a point 1,000 feet upstream of the State Route 36 Bridge.

Maintenance dredging of approximately 5,000 cubic yards of fine-grained material will remove the critical shoal that impedes navigation in the Cedar Creek channel between the Delaware Bay Launch Service and the juncture with Mispillion River.

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Cedar Creek, Sussex County, DE

• **Project Goals:** The purpose of this project is to deepen the channel from the confluence of Cedar Creek with the Mispillion River, to the state launching ramp.

The U.S. Coast Guard has expressed concerns that poor channel conditions could delay the response of oil spill emergency clean-up and containment contractors during lower tide stages. The Corps will perform a new channel condition survey in the spring of FY 2020.

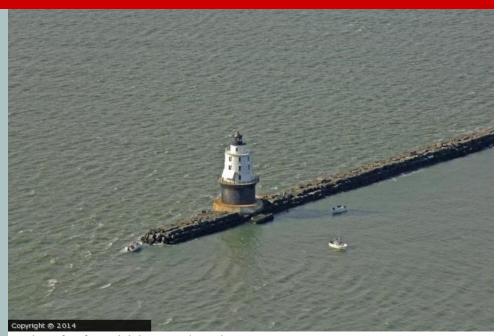
This waterway supports the only launch service that provides safe transport of personnel and supplies to large tanker vessels anchored in the Delaware Bay and the nearby Atlantic Ocean. This is a critical part of the logistics of lightering tankers so they can proceed up the Delaware River to the various refineries. The launch service operates four commercial crew boats that require drafts up to 6 feet. They annually complete over 5000 vessel trips per year and transport 12,000 tons of supplies, as well as transporting 10,000 passengers including Delaware River pilots, Coast Guard and Homeland Security Inspectors.

The local commercial fishing fleet stationed within this project totals approximately 35 vessels. A large number of tourists are attracted to the charter fishing opportunities at Cedar Creek. Recreational use of this waterway is also significant. The State of Delaware operates a public launching facility within the project limits.

Summarized Federal Financial Data (\$000)				
FY 16 Allocation	0	Impacted by Low Use Navigation budget cuts		
FY 17 Allocation	0	Impacted by Low Use Navigation budget cuts		
FY 18 Allocation	0	Impacted by Low Use Navigation budget cuts		
FY 19 Allocation	0	Impacted by Low Use Navigation budget cuts		
FY 20 Allocation	0	Impacted by Low Use Navigation budget cuts		
FY 21 Budget	0	Impacted by Low Use Navigation budget cuts		

Harbor of Refuge, Lewes, DE

- **Authority:** HD 52-112, 70-15, 74-56.
- Congressional District: DE-



Harbor of Refuge Lighthouse and Breakwater

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Authorized by HD 52-112 in 1894, HD 70-15 in 1930 and HD 74-56 in 1935.

The Harbor of Refuge project provides for the stone breakwater, which is listed in the National Register of Historic Places. The Harbor of Refuge Lighthouse, an historic 1926 structure, is located on the south end of the National Harbor of Refuge Breakwater.

The Corps of Engineers built two stone breakwaters in the 19th and early 20th centuries to create a safe refuge near the entrance to the Delaware Bay. A lighthouse was built in 1926. The Federal project was originally authorized to protect commercial navigation. The navigation channel was authorized to provide deep draft landing for vessels such as tugs, and vessels carrying passengers and injured seafarers. The lighthouse is still used as a navigation aid, and the breakwater provides protection for the Lewes shoreline. The entire Harbor of Refuge complex is listed on the National Register of Historic Places. Cape May-Lewes Ferry vessels, commercial fishing boats, marine lubricant delivery vessels, Coast guard vessels, and recreational watercraft still actively seek shelter from bad weather at the Harbor of Refuge.

Harbor of Refuge, Lewes, DE

• **Project Goals:** The purpose of this project provides for a breakwater 8,000 feet long; 11 ice piers; and an inner navigation channel and turning basin.

In the interest of protecting the historic Harbor of Refuge Breakwater itself along with ensuring the protection of the historic lighthouse, the initiative to periodically inspect the wall, especially after hurricane season, is a most crucial issue that is time sensitive. FY20 PCS DE funds will be utilized to conduct bathymetric surveys to periodically monitor erosion around the breakwater.

It has been brought to our attention by both the Delaware River and Bay Lighthouse Foundation and the Delaware State Historical Preservation Office that the deterioration of the government-owned breakwater is impacting valuable historic properties in the Harbor of Refuge. A recent inspection of this site confirms these concerns. The destructive wave action from storms such as Hurricane Jose has had an erosive effect on the breakwater especially in the vicinity of the lighthouse. Many of the huge breakwater stones that once formed an interlocking protection wall at the base of the lighthouse have been dislodged.

During calendar year 2011, repairs of a near-breach on the north side of the wall, replacement of missing breakwater stone and grouting of voids threatening to undermine the stability of the breakwater where the lighthouse is located were successfully completed. All of this work has experienced significant deterioration and damage by several storms including Hurricane Jose that occurred in September 2017.

Summarized Federal Financial Data (\$000)					
FY 16 Allocation	0	Impacted by Low Use Navigation budget cuts			
FY 17 Allocation	45	Impacted by Low Use Navigation budget cuts			
FY 18 Allocation	0	Impacted by Low Use Navigation budget cuts			
FY 19 Allocation	0	Impacted by Low Use Navigation budget cuts			
FY 20 Allocation	0	Impacted by Low Use Navigation budget cuts			
FY 21 Budget	0	Impacted by Low Use Navigation budget cuts			

Indian River Inlet & Bay, Sussex County, DE

- Authority: R&H Doc. 41. HD 330
- Congressional District: DE-AL



Aerial view of project area showing Indian River Inlet.

The project was authorized in 1937 (R&H Doc 41, 75th Cong, 1st Session) and modified in 1945 (HD 330, 76th Cong, 1st Session).

The project authorization includes stabilizing the inlet by construction of parallel jetties 500 ft apart; the dredging of a channel generally 200 ft wide and 15 ft deep from the inner ends of the jetties to a point in the Bay substantially 7000 ft from the ocean shoreline, dredging a channel 9 ft deep, 100 ft wide in the Bay and 80 ft wide in the River, from that depth in the existing channel in Indian River Bay to and including a turning basin 9 ft deep, 175 ft wide and 300 ft long at Old Landing; then about 8200 ft to highway bridge at Millsboro, 60 ft wide, 4 ft deep.

Project Condition Surveys of the navigation channel were conducted in FY19 and will be conducted in FY20 including a scan of the failed bulkhead area.

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Indian River Inlet & Bay, Sussex County, DE

• Project Goals: The purpose of this project provides safe navigation channel for commercial, recreational and U.S. Coast Guard use. Indian River Inlet is the only water access point into the Delaware Inland Bay area that includes Indian River Bay and Rehoboth Bay.

Ongoing Activities: Storm Supplemental Funds received in FY17 for this O&M navigation project totaling \$275,000. The interior portion of the north inlet shoreline/revetment was severely eroded during several Nor'easters resulting in scarping at the end of the structure. These funds were used to repair and stabilize the terminus of the revetment using rock and a green infrastructure approach. Construction was completed in April 2018 with additional plantings placed in September 2018. Additional plantings are planned for FY20.

An Indian River Inlet workgroup meets annually to discuss regional technical issues including the navigation project, the sand bypass plant and the shore protection projects in the vicinity. The workgroup includes participants from USACE, the State of Delaware and the University of Delaware. The annual meeting was held in February 2020 with the theme of Regional Sediment Management. The USACE's National Regional Sediment Management program funded proposals in FY18 and FY19 and the State of Delaware and USACE continue to partner on an RSM approach.

Concerns: A failed section of bulkhead/revetment along the interior north shoreline is compromising a section of sidewalk near the Delaware Seashore State Park. Public access to the area has been restricted due to the safety risk and USACE continues to monitor the damage. Funding for geotechnical and hydrodynamic investigations, design and repair will be required and is anticipated to be costly due to the steep slope into the inlet. Additionally, the Indian River Inlet jetties are in poor condition with over 350 linear ft of loss from the north jetty seaward end since 1960. Continued monitoring and management of channel, jetties and scour holes is critical to protect surrounding infrastructure and assets.

Summarized Federal Financial Data (\$000)						
FY 16 Allocation	0	Impacted by Low Use Navigation budget cuts				
FY 17 Allocation	275	Supplemental Funds				
FY 18 Allocation	0	Impacted by Low Use Navigation budget cuts				
FY 19 Allocation	27	Impacted by Low Use Navigation budget cuts; Additional funding (\$20) provided thru Work Plan				
FY 20 Allocation	33	Funds will be used for managing the project, channel surveys and geospatial real estate efforts.				
FY 21 Budget	0	Impacted by Low Use Navigation budget cuts				

Inland Waterway from Rehoboth Bay to Delaware Bay, Sussex County, DE

- **Authority:** HD 823, 77-344. R&H Comm. Doc. 51, 74-56.
- Congressional District: DE-AL



Roosevelt Inlet at Lewes, Delaware

The existing project was adopted in 1912 (HD 823, 60th Congress, 1st session and R&H Committee Doc. 51, 61st Congress, 3rd session) and modified in 1935 (R&H Committee Doc 74-56) and 1945 (HD 77-344)

The project provides for an entrance channel through Roosevelt Inlet near Lewes, Delaware, 10 feet deep and 200 feet wide protected by two parallel jetties 500 feet apart, and extension of the jetties; a channel 10 feet deep and 100 feet wide to the South Street Bridge at Lewes; a channel 6 feet deep and 50 feet wide to Rehoboth Bay entrance. It also provides for a channel 6 feet deep and 100 feet wide from Roosevelt Inlet to Broadkill River, and a highway bridge and railroad bridge at Rehoboth Beach.

A channel condition survey of the entire waterway will be performed in FY 2020.

Maintenance dredging of the Roosevelt Inlet Entrance Channel was conducted using the Government Dredge Currituck in February 2019 and again in February 2020. Sand was dredged from the inlet channel and placed in a designated nearshore area to support the federal beach nourishment project in Lewes.

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Inland Waterway from Rehoboth Bay to Delaware Bay, Sussex County, DE

• Project Goals: The purpose of this project provides for an entrance channel through Roosevelt Inlet near Lewes, Delaware, a channel to the South Street Bridge at Lewes, and a channel to the Rehoboth Bay entrance.

The Inland Waterway from Rehoboth Bay to Delaware Bay (DE) is a shallow draft navigation project utilized by both commercial and recreational users. It has an authorized depth of 10 feet through the entrance channel.

The local commercial fleet consists numerous charter and head boats. The University of Delaware maintains several research vessels that are stationed within the project, and mooring for research vessels from visiting universities.

The Roosevelt Inlet Coast Guard Station located on the waterway performs routine patrols and emergency response activities. Lack of periodic maintenance of the channel will affect the ability of the Coast Guard to respond to emergency situations at lower tide stages.

The Delaware Bay and River Cooperative (DBRC), whose mission is oil spill emergency response/cleanup for events occurring in the Delaware River and Bay, is based in this waterway. The DBRC has positioned the oil spill response vessel DELRIVER in Lewes. The location of DELRIVER in the University of Delaware's harbor, with direct access to Roosevelt Inlet, is strategically important for response to potential spills in the Big Stone Beach Anchorage and approaches. On average more than one million barrels of crude oil a day move into the Delaware Bay and River area. A majority of the bulk crude oil carriers lighter at Big Stone Beach Anchorage, and require spill coverage before proceeding up the Bay to the Delaware River refineries. DBRC located the DELRIVER in Lewes because a 45 minute response time is possible from its mooring location at Roosevelt Inlet. Continuing maintenance dredging, when needed, is critical to the ability of the DELRIVER to respond to emergency situations in a timely manner regardless of tide stage.

Summarized Federal Financial Data (\$000)					
FY 16 Allocation	8	Impacted by Low Use Navigation budget cuts			
FY 17 Allocation	1,055	Funded through FY 17 Work Plan			
FY 18 Allocation	0	Impacted by Low Use Navigation budget cuts			
FY 19 Allocation	30	Impacted by Low Use Navigation budget cuts			
FY 20 Allocation	0	Impacted by Low Use Navigation budget cuts			
FY 21 Budget	30	Impacted by Low Use Navigation budget cuts			

Mispillion River, Sussex County, DE

- Authority: HD 56-102, 74-83, 678. R&H Comm. Doc. 83. SD 229.
- Congressional District: DE-AL



Mispillion Project Area

Authorized under HD 56-102 in 1907 and modified as HD 74-83 in R & H Act HD 678, 62nd Congress, 2nd Session (1919) and modified by R & H Com Doc. 83, 74th Congress, 2nd Session (1937) and modified by SD 229, 81st Congress, 2nd Session (1954).

The waterway rises in Kent and Sussex Counties, Delaware. It flows northeasterly 13 miles along the boundary line between the two counties and empties into the Delaware Bay about 16 miles above Cape Henlopen, Delaware. The waterway provides an entrance channel six feet deep and 60 feet wide from Delaware Bay to the landward side of the jetties.

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Mispillion River, Sussex County, DE

• **Project Goals:** The purpose of this project provides for an entrance channel from the Delaware Bay to the landward side of the jetties.

Dredging and placement with the Government Dredge Currituck was investigated, designed and permitted in FY19 and conducted in February 2020 with great success to cost-effectively remove the relatively small but critical shoaling from the interior channel and the entrance to the Delaware Bay. The placement area is located to the north of the entrance, keeping sediments in the system and supporting the adjacent beaches.

Channel condition surveys were performed in FY 2019 and post-dredging surveys of the channel and placement area were conducted in 2020. Channel infilling will be monitored and maintenance dredging with the Currituck is planned again in Fall 2020.

Concerns: This waterway supports the only launch service that provides safe transport of personnel and supplies to tanker vessels anchored in Delaware Bay and the nearby Atlantic Ocean. Reports of vessel groundings and associated damages have occurred during lower tide stages and prolonged blow-out tide periods.

The U.S. Coast Guard has expressed concern that future shoaling in the channel could delay the response of oil spill emergency clean-up and containment contractors during lower tide stages. Failure to perform routine maintenance dredging will result in hazardous navigating conditions, damage to commercial, charter and recreational vessels, delays in service to the shipping industry utilizing the Delaware River, Philadelphia to Sea Channel, restricted and/or delayed Coast Guard national security vessel audits and economic hardships.

The jetties are rated failed relative to structural condition, but still functional in terms of navigation channel conditions.

Summarized Federal Financial Data (\$000)		
FY 16 Allocation	0	Impacted by Low Use Navigation budget cuts
FY 17 Allocation	0	Impacted by Low Use Navigation budget cuts
FY 18 Allocation	1,050	Funding was provided through the Work Plan.
FY 19 Allocation	0	Impacted by Low Use Navigation budget cuts
FY 20 Allocation	0	Impacted by Low Use Navigation budget cuts
FY 21 Budget	0	Impacted by Low Use Navigation budget cuts

Murderkill River, Sussex County, DE

- **Authority:** HD 21, 62-1058. SD 71-106.
- Congressional District: DE-AL



Entrance channel of Muderkill River at Delaware Bay

The existing project was authorized in 1892 (HD 21, 52nd Cong, 1st Session) and modified in 1912 (HD 62-1058) and 1930 (SD 71-106).

The project provides for a channel 7 feet deep at mean low water, 60 feet wide in Delaware Bay to mouth, and then 60 feet wide to Frederica, 7.5 miles above mouth. Total length of section included in project is about 8.5 miles.

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Murderkill River, Sussex County, DE

• **Project Goals:** The purpose of this project provides for a channel in Delaware Bay, and Frederica.

A new channel exam was conducted in FY 19 and will be conducted again in March 2020 to update conditions and inform project users.

Approximately ten commercial fishing and crabbing vessels are based at Murderkill River. During peak seasons, there are additional commercial vessels operating out of the inlet, peaking at more than 100. A large number of tourists are attracted to the charter fishing opportunities.

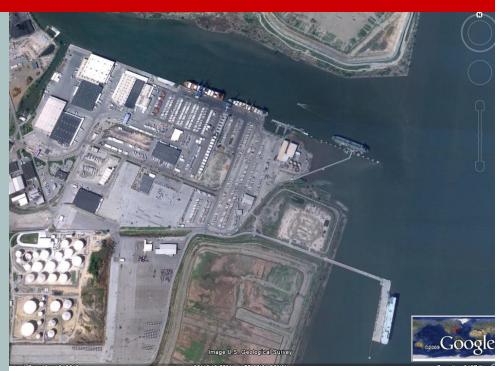
Deteriorating shoaling conditions negatively impacts the use of this project as a safe harbor in the event of dangerous weather conditions. The U.S. Coast Guard, which operates an auxiliary station at Murderkill River, is impacted at lower tide stages due to draft restrictions.

Failure to perform continued maintenance would result in damage to commercial vessels, and severely impact the economy of the local communities, since a majority of the local residents have occupations which are waterway-related (commercial/charter fisherman).

Summarized Federal Financial Data (\$000)		
FY 16 Allocation	0	Impacted by Low Use Navigation budget cuts
FY 17 Allocation	0	Impacted by Low Use Navigation budget cuts
FY 18 Allocation	0	Impacted by Low Use Navigation budget cuts
FY 19 Allocation	0	Impacted by Low Use Navigation budget cuts
FY 20 Allocation	0	Impacted by Low Use Navigation budget cuts
FY 21 Budget	0	Impacted by Low Use Navigation budget cuts

Wilmington Harbor, New Castle County, DE

- Authority: HD 54 66, 67 114, 71 20, 73 32, 76 568. SD 86 88. Section 10 of the River and Harbor Act of 1960.
- Congressional Districts: DE-AL



The project extends from the confluence of the Delaware River and the Christina River upstream, a length of about 9.9 miles. It is located 65 miles from the Atlantic Ocean. The photo shows Wilmington Harbor.

The existing project, adopted as HD 54-66 in 1896 and 1899, and modified by HD 67-114 in 1922, by HD 71-20 in 1930, by HD 73-32 in 1935, by HD 76-658 in 1940, by SD 86-88 in 1960, and further modified pursuant to the authority of Section 107 of the River and Harbor Act of 1960 (PL 86-645).

The project provides for a channel with depths of 38, 35, 21, 10, and 7 feet from the Delaware River to Newport, DE, a turning basin 2050 feet long, 640 feet wide and 38 feet deep opposite the Wilmington Marine Terminal, and jetties at the mouths of Christina and Brandywine Rivers.

The Port of Wilmington is a full service Mid-Atlantic seaport strategically located to provide overnight access to 200 million North American consumers. Wilmington ranks as the world's top banana port, and the nations leading gateway for imports of fresh fruit and juice concentrates. An economic engine for the State of Delaware and the region, it is responsible for over 19,000 jobs, \$439 million in business revenue impact, and \$41 million in regional annual tax revenue. The Port is owned by the Diamond State Port Corporation, a corporation of the State of Delaware and operated by Gulftainer, USA.

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Wilmington Harbor, New Castle County, DE

• Project Goals: The purpose of this project is to provide for a channel from the Delaware River to Newport, DE, a turning basin opposite of the Wilmington Marine Terminal, and jetties at the mouths of Christina and Brandywine Rivers.

The annual maintenance dredging for both the 35-foot and 38-foot project channels and turning basin was completed in August of 2019. Approximately 260,000 cubic yards of material was removed.

The following work will be accomplished in FY 2020: Semi-monthly channel condition surveys and issuance of channel statements to the maritime community, disposal area maintenance and construction activities by in house hired-labor group along with earthwork preparation service contract work and environmental support services.

The annual maintenance-dredging contract for both the 35-foot and 38-foot project channels and turning basin is scheduled to be advertised in May of 2020. Actual dredging should commence in early August 2020 with completion within approximately 30 days.

A partial winter dredging of the outer end of the project from the east end of Berth 1 to its entrance at the Delaware River is scheduled to be accomplished in March of 2020.

Summarized Federal Financial Data (\$000)			
FY 16 Allocation	3,807		
FY 17 Allocation	5,062	Additional funds received from reprogramming (\$750)	
FY 18 Allocation	13,780	Additional funds (\$5,775) was received thru the Work Plan.	
FY 19 Allocation	11,291	Additional funds (\$5,800) was received thru the Work Plan.	
FY 20 Allocation	10,263	Additional funds (\$2,600) was received thru the Work Plan.	
FY 21 Budget	7,970		

Absecon Inlet, Atlantic County, NJ

Authority: HD 375, 504

• Congressional District: NJ-2



Project area showing Absecon Inlet, located between Brigantine and the northern end of Atlantic City.

Approved by HD 375, 67th Congress and HD 504, 79th Congress.

The project provides for an inlet entrance 20 feet deep at mean low water and 400 feet wide, an entrance channel 15 feet deep and 200 feet wide from the inlet channel into Clam Creek, and a turning basin 15 feet within Clam Creek. The total length of the section included in the project is about 1.5 miles.

This project was authorized to provide a safe navigation channel for commercial, recreational and US Coast Guard use. The USCG, Station Atlantic City uses this federal channel to conduct their critical life safety operations. The channel supports the commercial fishing industry with a direct fish value of \$19M annually (NMFS, 2017).

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Absecon Inlet, Atlantic County, NJ

• Project Goals: The purpose of this project provides for an inlet entrance 20 feet deep at mean low water and 400 feet wide, an entrance channel 115 feet deep and 200 feet wide from the inlet channel into Clam Creek, and a turning basin 15 feet within Clam Creek.

In FY19, condition surveys were conducted and the project was coordinated with the public, local stakeholders, the NJ State Police and the US Coast Guard. For the last six years, the project has been affected by Low Use Navigation budget cuts, but received FY18 funds to conduct maintenance dredging of shoaling in the entrance channel. In FY20, permits will be obtained and maintenance dredging will be conducted as needed using the Government Dredge Currituck or Murden with placement in the nearshore zone supporting the Absecon Island federal shore protection project. Future federal beach fill operations should continue to utilize the inlet entrance channel as a sand borrow source in a systems approach to maintain the navigation channel.

A severe shoal composed of fine-grained material exists at the entrance to the Clam Creek portion of the channel. Sediment analyses were conducted in 2010, but no placement area or funding is available to remove the shoal, which continues to impede navigation into Gardiner's Basin. The State of New Jersey is required to provide a placement area, but there is currently no practical site available. The local community continues to express concern as they try to promote recreational use and economic development of the area.

Summarized Federal Financial Data (\$000)			
FY 16 Allocation	0	Impacted by Low Use Navigation budget cuts	
FY 17 Allocation	0	Impacted by Low Use Navigation budget cuts	
FY 18 Allocation	175	Maintenance Dredging of Inlet	
FY 19 Allocation	0	Impacted by Low Use Navigation budget cuts	
FY 20 Allocation	0	Impacted by Low Use Navigation budget cuts	
FY 21 Budget	0	Impacted by Low Use Navigation budget cuts	

Barnegat Inlet, Ocean County, NJ

- **Authority:** HD 73-19, HD 74-85, HD 79-358
- Congressional District: NJ-2, NJ-3



Project area showing Barnegat Inlet between Island Beach State Park and Barnegat Light.

Adopted as HD 73-19 in 1935 and modified as HD 74-85 in 1937 and HD 79-358 in 1946.

Project provides for a channel 8 feet deep through the inlet and 10 feet deep through the outer bar, a channel of suitable hydraulic characteristics extending in a northwesterly direction from the inlet gorge to Oyster Creek channel and through the latter channel to deep water in the bay, and the maintenance of a channel 8 feet deep and 200 feet wide to connect Barnegat Light Harbor with the main inlet channel. Project has two rubble-mound jetties. The project length is about 4.5 miles as described above. It was originally completed in 1940, but the Supplemental Appropriation Act of 1985 contained language stating that the existing project had not worked as projected and, in fact, created a hazard to navigation. As a result, the following administratively approved modifications were constructed in 1991 as design deficiency measures: a new south jetty 4,270 feet in length along an alignment generally parallel to existing north jetty, a navigation channel 300 feet wide to a depth of 10 feet below mean low water from the outer bar in the Atlantic Ocean to north end of existing sand dike in Barnegat Bay, jetty sport fishing facilities on the new jetty.

Barnegat Inlet was selected as one of ten national beneficial use pilot projects authorized by WRDA Section 1122 with the State of NJ as the non-federal sponsor. The Project Management Plan for this effort was completed in March 2019 and design and data collection efforts in FY19 were completed through Regional Sediment Management funds. Nearshore placement in the nearshore zone off of Harvey Cedars and island creation/marsh restoration are anticipated with navigation channel sediments in FY 2020.

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Barnegat Inlet, Ocean County, NJ

Project Goals: The purpose of this project provides for a channel through the inlet and through the outer bar, a channel of suitable hydraulic characteristics extending in a northwesterly direction from the gorge in the inlet to Oyster Creek channel and through the latter channel to deep water in the bay, and the maintenance of a channel to connect Barnegat Light Harbor with the main inlet channel. The project also provides for protecting the inlet channel with two converging stone jetties.

Channel surveys and maintenance dredging with the Government Dredge Currituck/Murden with placement in the nearshore zone of Long Beach Island were conducted in FY19. The project did not receive maintenance dredging funds in the FY19 budget for the first time in recent history. Funds were received in the FY19 Work Plan to conduct inlet maintenance dredging using the Government Dredge, maintenance dredging of Oyster Creek channel and surveys for this critical navigation project. FY20 Work Plan funds will be used to dredge the inlet entrance channel.

The inlet entrance channel continues to have significant shoaling rates in this sediment rich coastal system. Current funding levels have historically allowed for minimal dredging to at least keep the federal channels open for commercial vessels and the US Coast Guard, but dredging does not rank well for this project in the current O&M budget prioritization framework. Funds are needed both to keep the channel minimally open and/or to clear the channel to authorized depth which is proposed as part of the WRDA Section 1122 pilot project. Permits will be obtained for the 1122 project that will also support maintenance operations in the future. Use of the Government Dredges continues to be a good return on investment as the channel can be maintained on limited annual funds. Material dredged from the inlet is beneficially used by placing it back into the near shore in support of the federal beach fill along Long Beach Island.

The project requires dredging to provide a safe, reliable navigation channel for a critical refuge between the Atlantic Ocean and the bay. The US Coast Guard designates this site as a "Surf Station" due to the hazardous inlet and requires a safe channel to fulfill their Homeland Security mission and critical life safety, search and rescue operations. The project is critical to a large fishing fleet consisting of full-time commercial, charter and recreational vessels that contribute to the economic value of the nation and an annual direct fish value of over \$25M/year (NMFS, 2017).

Summarized Federal Financial Data (\$000)		
FY 16 Allocation	771	Dredge Inlet & perform channel surveys
FY 17 Allocation	1,256	Dredge Inlet & perform channel surveys
FY 18 Allocation	1,396	Dredge Inlet & perform channel surveys
FY 19 Allocation	699	Additional funds provided to Dredge Inlet, Oyster Creek & perform channel surveys through Work Plan.
FY 20 Allocation	9	Impacted by Low Use Navigation Budget Cuts, funds are for Real Estate actions only, FY20 Work Plan funds provide for inlet dredging with the Government Dredge Murden
FY 21 Budget	9	Impacted by Low Use Navigation Budget Cuts, funds are for Real Estate actions only

Cold Spring (Cape May) Inlet, Cape May County, NJ

Authority: Existing project, adopted in 1907 and modified in 1945.

Congressional District: NJ-2



Project area showing Cold Spring Inlet and Cape May Harbor.

This project provides for an entrance channel 25 feet deep and 400 feet wide, protected by two parallel stone jetties, and extending from the 25-foot depth curve in the ocean to a line 500 feet landward of a line joining the inner ends of the jetties; thence 20 feet deep and 300 feet wide to deep water in Cape May Harbor. The total length of the section included in the project is about 2 1/4 miles.

This authorized project provides a safe navigation channel for commercial, recreational and US Coast Guard use. The USCG, Station Cape May uses this federal channel to conduct critical life safety operations. The channel supports the commercial fishing industry, specifically the largest Fishery Landing in NJ (13th largest in the US), contributing \$81M/year in direct fish value and over \$300M in economic value to the region.

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Cold Spring (Cape May) Inlet, Cape May County, NJ

• Project Goals: The purpose of this project is to provide a safe navigation channel for commercial, recreational and US Coast Guard

The inlet and portions of the harbor channel were surveyed and dredged in FY2019 using the Government Dredges Currituck to maintain a safe navigation channel. The project has historically received funding in the regular budget to maintain the inlet channel with the Government Dredge, however no maintenance dredging funds were received in the regular FY19 budget due to recent changes in budget prioritization process. Only Real Estate Coordination funds in the amount of \$3k were received. FY19 Work Plan funding is being used for inlet maintenance dredging with the Government Dredge, critical dredging of the Cape May Harbor channel that supports the large commercial fishing fleet, confined disposal area maintenance and project operation.

The funding historically provided for this project proves a good return on investment since minimal funding can be used efficiently to maintain the inlet entrance channel. A small, but persistent shoal forms and impedes navigation near the channel centerline at the entrance to the jetties. This shoal impacts USCG operations if not maintained. Minimal maintenance dredging funds are required to remove the shoaling with the Government Dredge twice per year but were not included in the regular O&M budget in FY19 or FY20 due to current budget prioritization process.

\$7,200,000 was budgeted in FY19 for Project Monitoring and Beach Renourishment for the Cape May Inlet to Lower Township, NJ project due to Navigation Mitigation from the Federal Navigation Channel. This work has been historically funded in the Construction General appropriation.

Summarized Federal Financial Data (\$000)		
FY 16 Allocation	921	Dredge Inlet and perform surveys
FY 17 Allocation	287	Dredge Inlet and perform surveys
FY 18 Allocation	870	Dredge Inlet and perform surveys
FY 19 Allocation	3,353	Dredge Inlet, Dredge Cape May Harbor chan- nel, disposal area maintenance, operate project and perform surveys
FY 20 Allocation	20	Impacted by Low Use Navigation Budget Cuts.
FY 21 Budget	13,300	Perform surveys and periodic nourishment cycle for federal shore protection project. \$400k funds received for O&M navigation.

Delaware River at Camden, Camden County, NJ

- Authority: Section (3a) of the Water Resources Development Act
- Congressional District: NJ-1



Beckett St. Terminal—Camden, NJ

The existing project which is a modification to the Delaware River from Philadelphia to the Sea project was adopted as House Document No. 63 1120 in 1919 and modified by House Document No. 70-111 in 1930 and House Document No. 77-353 in 1945. Section (3a) of the Water Resources Development Act of 1988 authorized the modification of the existing Delaware River in the vicinity of Camden, New Jersey project. The project document referenced in the authorizing legislation is House Document 100-167 (Delaware River, Philadelphia to Wilmington, Pennsylvania and Delaware). Federal participation in the latest modification work (to 40') within Beckett Street Terminal was accomplished as a result of the project sponsor furnishing assurances of compliance with Section 221 of the Flood Control Act of 1970 (Public Law 91-611) and, entering into a Local Cooperation Agreement as per the Water Resources Development Act of 1986 (PL99-662).

The Port of Camden has all of the necessary infrastructure for efficient cargo transportation: rail links, major highways, access to trucking services, and a network of warehouses. The Port handles industrial and commercial cargo, as well as perishables. The Port is known for its handling of breakbulk cargoes, especially wood and steel products.

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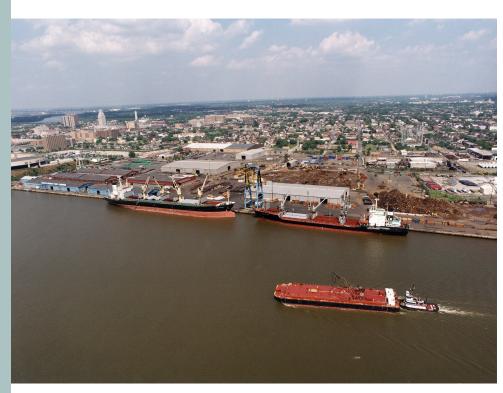
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Delaware River at Camden, Camden County, NJ

• **Project Goals:** The purpose of this project provides for modification of the existing Delaware River project in the vicinity of Camden, New Jersey.

Condition surveys were performed in FY 18 and will be performed in FY 19. Project is at the authorized depths.

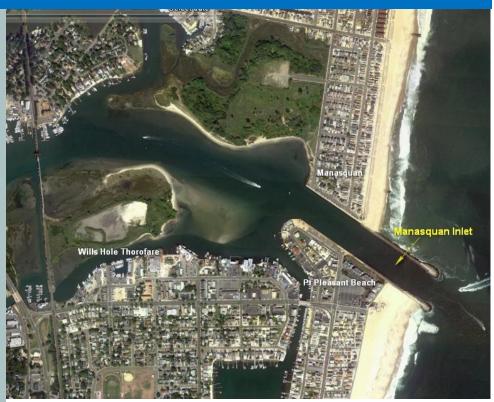


Port activity in the vicinity of Camden, NJ.

Summarized Federal Financial Data (\$000)			
FY 16 Allocation	15	Channel Surveys	
FY 17 Allocation	15	Channel Surveys	
FY 18 Allocation	15	Channel Surveys	
FY 19 Allocation	15	Channel Surveys	
FY 20 Allocation	15	Channel Surveys	
FY 21 Budget	0		

Manasquan River, Ocean County, NJ

- Authority: River and Harbor Act of 1930 (46 Stat. 918) and modified by Water Resources Development Act of 1986 (P.L. 99-662)
- Congressional Districts: NJ-3, NJ-4



Project area showing Manasquan Inlet, Pt. Pleasant Beach and Wills Hole Thorofare.

This project provides for a channel 14 feet deep and 250 feet wide, protected by jetties and bulkheads, from the Atlantic Ocean to the inshore end of the north jetty; thence 12 feet deep and 300 feet wide to within 300 feet of the New York and Long Branch RR Bridge. The channel is approximately 1.5 miles long. Improvements to the Wills Hole portion of the project were made through the Continuing Authorities Program in conjunction with the State of New Jersey.

The project provides a safe, reliable navigation channel for commercial, recreational and US Coast Guard use. The USCG Station, Manasquan requires a safe channel to fulfill their Homeland Security mission and critical life safety, search and rescue operations.

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Manasquan River, Ocean County, NJ

Project Goals: The
 purpose of this project
 provides for a navigation
 channel protected by jetties
 and bulkheads, from the
 Atlantic Ocean to the
 inshore of the north jetty.

Funds were used to perform channel surveys and dredge the inlet using the Government Dredge Currituck. Funds were adequate to maintain to authorized channel depth by dredging twice per year. No FY19 funds were provided for maintenance dredging in the regular O&M budget but funds were allocated in the FY19 Work Plan and were used to perform condition surveys and maintain the inlet and portions of Wills Hole Thorofare with the Currituck. FY20 funds will be used to conduct additional maintenance dredging. The funding historically provided for this project and use of the Government Dredge proves to be a good return on investment since minimal funding can be used efficiently to maintain the channel. Sand dredged is beneficially used by placing it back in the near-shore system in support of the New York District's federal shore protection project to the north of the inlet.

A new location to dock the Currituck is required to ensure efficient dredging operations and safe crew changes. The Currituck presently uses facilities at Shark River Inlet. Coordination of required facilities and potential local options is ongoing with the Wilmington District.

The project supports the commercial fishing industry with an annual direct fish value of over \$35M/year. During the summer months, over 500 commercial and recreational vessels pass through the channel per day. The channel supports the life safety, search and rescue mission of the US Coast Guard.

Summarized Federal Financial Data (\$000)		
FY 16 Allocation	650	Dredge Inlet and perform channel surveys
FY 17 Allocation	266	Dredge Inlet and perform channel surveys
FY 18 Allocation	666	Dredge Inlet and perform channel surveys
FY 19 Budget	2	Impacted by Low Use Navigation Budget Cuts, funds allocated for real estate coordination only
FY 19 Allocation	657	Additional funding provided through Work Plan to dredge inlet and perform surveys.
FY 20 Allocation	428	Dredge Inlet and perform channel surveys
FY 21 Budget	2	Impacted by Low Use Navigation Budget Cuts.

Maurice River, New Jersey

- Authority: Section (3a) of the Water Resources Development Act
- Congressional District: NJ-2



Maurice River Upstream View

The existing project adopted as HD 59-644 in 1910 and modified as HD 73-275 in 1935. This provides for a channel 7 feet deep and 150 feet wide in Delaware Bay across Maurice Cove to the mouth; thence a channel 7 feet deep, 100 feet wide to the fixed bridge at Millville, 21.5 miles above the mouth, and then 60 feet wide to the mill dam, a further distance of one-half mile, including a turning basin 7 feet deep at Millville. The total length of the section included in the project is about 24 miles. The extreme tide range is from about 1 foot below mean low water to about 1 foot above mean high water. The Maurice River supports local fishing, the oyster industry and ship repair industries. The shipyards perform repairs on Federally owned assets including USACE and US Coast Guard vessels, which serve the greater Philadelphia Port Complex.

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Maurice River, New Jersey

 Project Goals: The purpose of this project provides for maintenance dredging to authorized 8 foot depth. Project condition surveys were conducted in FY 2019 and will be conducted again in FY 2020 to inform project stakeholders of shoaled conditions causing significant vessel delays and impacts to industries that rely on this channel.

The last time this channel was dredged, material was barged to and placed in the USACE Cape May Confined Disposal Facility on the Cape May Canal. Beneficial use placement using dredged material is under investigation to reduce the cost and increase the efficiency of the maintenance dredging project, while also building coastal resilience for a highly eroded region of the Delaware Bay shoreline. USACE is collaborating with the State of NJ and other partners on these efforts along with other beneficial use placement projects within the State. Lessons learned at other projects are being applied along with Regional Sediment Management and Engineering with Nature principles to develop a more efficient concept for placement of the fine-grained Maurice River channel sediments. These efforts will benefit both the navigation stakeholders and objectives to restore marsh by the State and locals.

Summarized Federal Financial Data (\$000)		
FY 16 Allocation	0	Impacted by Low Use Navigation Budget Cuts
FY 17 Allocation	0	Impacted by Low Use Navigation Budget Cuts
FY 18 Allocation	0	Impacted by Low Use Navigation Budget Cuts
FY 19 Allocation	0	Impacted by Low Use Navigation Budget Cuts
FY 20 Allocation	0	Impacted by Low Use Navigation Budget Cuts
FY 21 Budget	0	Impacted by Low Use Navigation Budget Cuts

New Jersey Intracoastal Waterway, NJ

- **Authority:** PL 79-14, PL 79-525, PL 99-662
- Congressional Authority: NJ-2, NJ-3, NJ-4



Project location of the Cape May Canal and disposal areas as part of the NJIWW project.

Authorization: River and Harbor Act of 1945 (P.L. 79-14) and modified by the River and Harbor Act of 1946 (P.L. 79-525) and the Water Resources Development Act of 1986 (P.L. 99-662).

This sea-level inland waterway, extends along the New Jersey Coast from the Atlantic Ocean at Manasquan Inlet, about 26 miles south of Sandy Hook, NJ to the Delaware Bay about 3 miles north of Cape May Point. The waterway extends through the inlet and up Manasquan River about 2 miles and thence through Point Pleasant Canal about 2 miles to the head of Barnegat Bay. It then passes through a series of bays, lagoons and thoroughfares along the New Jersey coast to Cape May Harbor and thence across Cape May County to Delaware Bay (Cape May Canal). This project is maintained to a depth of 6 feet Mean Low Water (MLW), except in the southern portion in the vicinity of the Cape May Canal where it is maintained to a depth of up to 12 feet MLW. Project length is 117 miles.

This project provides a safe, reliable, and operational navigation channel for the East Coast's largest and 5th most valuable commercial fishing fleet in the U.S. (Cape May/Wildwood) and nine U.S. Coast Guard Stations including Cape May training base. The USCG requires a reliable channel to fulfill their Homeland Security requirements, and conduct search & rescue operations. The Delaware River and Bay Authority operates a ferry service between Cape May, NJ and Lewes, DE and the ferries dock in the Cape May Canal. Almost 1.5 million passengers and \$17.2 million in revenues are dependent on maintenance dredging to keep the four vessels operating. Discontinuance of this ferry service would result in vehicle detours of 183 miles. The South Jersey economy is heavily dependent on recreational and commercial fishing and tourism, and these industries rely on the maintained channels of the NJIWW.

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New Jersey Intracoastal Waterway, NJ

• Project Goals: The purpose of this project provides for a sea-level island waterway, extending along the New Jersey Coast from the Atlantic Ocean at Manasquan Inlet to the Delaware Bay. It extends through the inlet and up the Manasquan River, then passes through a series of bays, lagoons and thoroughfares along the New Jersey coast.

This O&M navigation project received over \$19M in PL 113-2 Supplemental Funds (Sandy). Funds were used to dredge critical post-storm shoals that occurred along the entire waterway, repair damaged areas of the Point Pleasant Canal bulkhead and the Lovelandtown bridge abutment.

FY 19 funds were utilized to conduct surveys, real estate actions, manage the project and conduct dredging operations including the Cape May Lewes Ferry channel. FY 19 work plan funds are being used to survey, develop new placement alternatives for dredged material and to conduct dredging operations in the Cape May Lewes Ferry channel and from Absecon Inlet to Cape May, ranked as third highest priority in the nation for needed maintenance dredging by the USCG. Critical shoals were removed near Ocean City and Avalon. Shoals remain in several locations with funding available to dredge, but placement areas yet to be developed or provided.



In recent years, dredging and placement activities have developed beneficial use alternatives using Regional Sediment Management and Engineering with Nature principles to help restore and bolster system resilience. NJIWW sediments have been used to support shorelines and marshes near Mantoloking, Mordecai Island, Seven Mile Island. USACE continues to work with partners to dredge critical shoals while building habitat and restoring marsh including Ring Island, Great Flats, Sturgeon and Gull Islands. These collaborative efforts have been precedent setting and continue to develop knowledge and innovative solutions for future marsh enhancements in NJ and nationally.

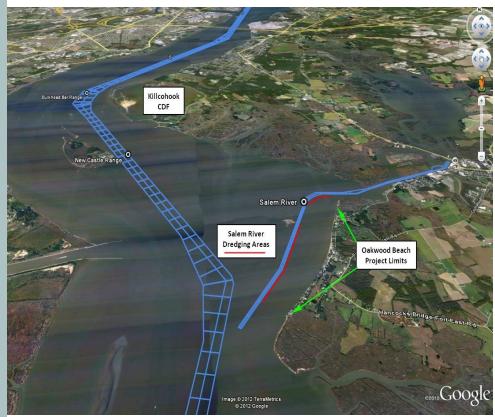


Habitat Creation at Great Flats, near Stone Harbor NJ conducted as part of the NJIWW dredging and beneficial use placement project in December 2018.. Barnegat Bay Dredging from Harvey Cedars, NJ was contractor for this and several innovative placement projects done through collaboration with the State of NJ.

S	Summarized Federal Financial Data (\$000)		
FY 17 Allocation	2,500	Dredge Cape May Ferry Area channel; perform channel condition surveys, Real Estate and coordination with stakeholders and agencies	
FY 18 Allocation	2,316	Dredge Cape May Ferry Area channel; perform channel condition surveys, Real Estate and coordination with stakeholders and agencies	
FY 19 Allocation	2,630	Dredge Cape May Ferry Area channel and Absecon Inlet to Cape May; perform channel surveys, coordination with stakeholders and agencies through additional Work Plan funding	
FY 20 Allocation	886	Dredge Cape May Ferry Area channel; perform channel condition surveys, Real Estate and coordination with stakeholders and agencies	
FY 21 Budget	1,245	Dredge Cape May Ferry Area channel; perform channel condition surveys, maintain the dredged material placement facilities in Cape May, Real Estate and coordination with stakeholders and agencies	

Salem River, Salem County, NJ

- **Authority:** HD 68 110.
- Congressional District: NJ-2



Salem River Project Area

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The existing project was adopted in 1925 (HD 68-110).

It provides for an entrance channel 16' deep and 150' wide in the Delaware River across Salem Cove to the mouth thence 16' deep and 100' wide to the fixed highway bridge in Salem. It also provides for a cutoff between the mouth and Salem. The project length is approximately 5 miles.

Salem River, Salem County, NJ

Project Goals: The
 purpose of this project
 provides for an entrance
 channel in the Delaware
 River across Salem Cove to
 the fixed highway bridge in
 Salem.



Port of Salem

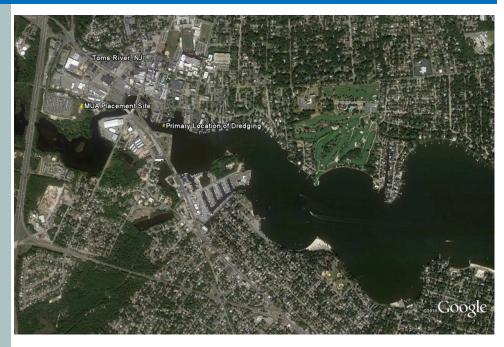
The Port of Salem is a shallow-draft port located in the vicinity of the Salem River Cut-Off on the Salem River in Salem, New Jersey. The Port is located approximately 2 miles east of the Delaware River, and 54 miles from the Atlantic Ocean. The Port became a foreign trade zone in 1987. Commodities include bulk cargo (construction aggregate), break bulk cargo, containers (clothing, agricultural produce). Port activity also has at times involved literage.

Current channel conditions indicated shoaling that has limited navigation to high tide. No significant funding has been provided since 2017 to perform maintenance dredging of the Federal Channel.

Summarized Federal Financial Data (\$000)		
FY 16 Allocation	0	Impacted by Low Use Navigation budget cuts
FY 17 Allocation	3,065	Received Supplemental funding in the amount of \$2,965 and \$100 FY 17 Work Plan funds
FY 18 Allocation	100	Impacted by Low Use Navigation budget cuts
FY 19 Allocation	0	Impacted by Low Use Navigation budget cuts
FY 20 Allocation	437	Received \$338 of Work Plan funds.
FY 21 Budget	100	Impacted by Low Use Navigation budget cuts

Toms River, Ocean County, NJ

- Authority: This project was adopted in 1910 and modified in 1945.
- Congressional Districts: NJ-3, NJ-4



Aerial view of project area—Toms River, NJ

This project provides for a channel 12 feet deep and 100 feet wide, from the New Jersey Intracoastal Waterway channel at Barnegat Bay to the highway bridge over South Fork at Toms River, including a turning basin. The project also provides for channel 5 feet deep for the full width of the North Fork to the highway bridge. The channel is approximately 4.5 miles long.

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Toms River, Ocean County, NJ

• Project Goals: The purpose of this project provides for a navigation channel from the New Jersey Intracoastal Waterway channel at Barnegat Bay to the highway bridge over South Fork.

Emergency Supplemental Funding in the amount of \$650,000 was received to dredge the channel following shoaling that occurred from Hurricane Irene. That work was underway in Fall 2012 by the Government Plant Snell when dredge operations were impacted by Hurricane Sandy in late October 2012. The portion of the channel dredged is near the River Lady and has an authorized depth of 5 feet MLW.

PL 113-2 Supplemental Funds in the amount of \$250,000 were then received and used to dredge the channel and remove additional shoaling that occurred as a result of Hurricane Sandy. This work was completed in January 2014 to the extent possible. The uncertainty of the location/depth of buried utility cables impacted the dredging depths for this work and in future operations. Material dredged from the channel in 2012 and 2014 was sand and was placed in a confined disposal area on property owned by the Toms River Municipal Authority.

Project condition surveys of the channel will be conducted in FY20.

A safe navigation channel is critical to the operations of several commercial businesses in Toms River including the River Lady Riverboat Tours. A lack of funding in the regular budget prevents dredging and impacts commercial businesses that utilize the channel.

Summarized Federal Financial Data (\$000)		
FY 16 Allocation	0	Impacted by Low Use Navigation Budget Cuts
FY 17 Allocation	0	Impacted by Low Use Navigation Budget Cuts
FY 18 Allocation	0	Impacted by Low Use Navigation Budget Cuts
FY 19 Allocation	0	Impacted by Low Use Navigation Budget Cuts
FY 20 Allocation	0	Impacted by Low Use Navigation Budget Cuts
FY 21 Budget	0	Impacted by Low Use Navigation Budget Cuts

Beltzville Lake, Beltzville, PA

• **Authority:** HD 87 522

• Congressional District: PA-09



The project consists of an earth and rock filled dam; a spillway around the north end of the dam; and gate controlled outlet works discharging through a conduit on rock along the right abutment.

The project was adopted as HD 87 522 in 1962. The dam is located on Pohopoco Creek 4 1/2 miles from its confluence with the Lehigh River and 4 miles east of Lehighton, Pennsylvania. The project was completed in 1971. Annual funding is used for routine operations and maintenance of the dam and related structures, including project buildings, grounds and equipment; also water control data collection, evaluation data gathering and analysis, water quality analysis, real estate and dam safety efforts.

The Beltzville Lake Project is an integral part of the Lehigh River Flood Control Program. This project, in addition to aiding in flood control along the Pohopoco Creek and the Lehigh River, operates for water supply, water quality control, low flood augmentation in the Lehigh River and Lower Delaware River and salinity repulsion in the Delaware River Estuary.

Authorized purposes of this project are flood control, water supply, and low flow augmentation. Secondary purposes are recreation and water quality control.

Project has prevented cumulative damages of \$38M between 1972 and 2019.

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Beltzville Lake, Beltzville, PA

• Project Goals: The purpose of this project provides for multiple purpose development for water supply, flood control and recreation. It consists of a dam, spillway around the north end of the dam, and a gate controlled outlet.

FY19 funds were used for routine operation and maintenance of the dam, real estate and water control and water quality operations, boundary monumentation, demolishing the failed barn structure, awarding contracts to repair the damaged guides, inspect the tower, fabricate a new emergency bulkhead and invasive species management.

In addition to routine operation and maintenance of the dam, real estate and water control and water quality operations, FY20 funds will be used to seal the pipes in the intake tower, complete repair and inspection of the water quality slots, complete fabrication of a new emergency bulkhead and rehabilitate a service gate.

Si	Summarized Federal Financial Data (\$000)		
FY 16 Allocation	1,103	O&M of the dam and facilities, dam safety efforts, required water control and water quality analyses, coordinate solar power project, coordinated with stakeholders	
FY 17 Allocation	1,396	O&M of the dam and facilities, dam safety efforts, required water control and water quality analyses, real estate, coordinated with stakeholders, required dam safety inspections	
FY 18 Allocation	1,292	O&M of the dam and facilities, dam safety efforts, required water control and water quality analyses, real estate, coordinated with stakeholders, periodic dam safety inspection	
FY 19 Allocation	1,943	O&M of the dam and facilities, dam safety efforts, required water control and water quality analyses, real estate, coordination with stakeholders, demolish barn, boundary monumentation, herbicide spraying	
FY 20 Allocation	2,337	O&M of the dam and facilities, dam safety efforts, required water control and water quality analyses, real estate, coordination with stakeholders, seal pipes in intake tower, repair of the hydraulic steel structures. \$475 is Work Plan funds to rehabilitate a service gate.	
FY 21 Budget	1,284	O&M of the dam and facilities, dam safety efforts, required water control and water quality analyses, real estate, coordination with stakeholders	

Blue Marsh Lake, Leesport, PA

• **Authority:** HD 87 522

• Congressional District: PA-09



Project site showing Blue Marsh Lake.

The Blue Marsh Lake project was adopted as HD 87 522 in the Flood Control Act of 1962. It consists of an earth and rock fill dam; a spillway south of the dam and gate controlled outlet works discharging through a conduit on rock along the right abutment. The dam site is located on Tulpehocken Creek about 1.5 miles upstream from its confluence with Plum Creek and about six miles northwest of Reading, PA. Project construction was completed in 1980.

This project is an integral part of the Schuylkill River Flood Control Program. In addition to aiding in flood control along the Tulpehocken Creek and the Schuylkill River, the project will operate for water supply, water quality control and low flow augmentation in the Schuylkill River and salinity repulsion in the Delaware River Estuary. Authorized purposes are flood control, water supply and low flow augmentation. Secondary purposes are recreation and water quality control. This project has prevented cumulative damages of \$95M between 1978 and 2018.

The recreation program attracts almost 900,000 visitors a year, with an economic benefit to the local community of \$9.44 million in visitor spending. The stewardship program at the project provides an environmental benefit by protecting 6,162 acres of land and 1,150 acres of water.

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Blue Marsh Lake, Leesport, PA

• Project Goals: The purpose of this project provides for multiple purpose development for water supply, flood control, and recreation. It consists of an earth and rock fill dam; a spillway south of the dam and gate controlled outlet works discharging through a conduit on rock along the right abutment.

Annual funding is used for routine operations and maintenance (O&M) of the dam and related structures, including project buildings, grounds and equipment, management of public-use areas such as access roads, parking lots, picnic areas and an overlook area; also evaluation data gathering and analysis and dam safety efforts; real estate actions; environmental stewardship and accomplishing the project's large recreation program.

In addition to routine O&M efforts in FY19, funds were used to conduct a required Periodic Inspection and Operational Condition Assessment, award a contract to rehabilitate the existing stop logs, award contract to fabricate 3 new stop logs, develop a technical scope to upgrade equipment at the Bernville Pump Station, perform an energy audit and install high efficiency HVAC units in 2 buildings. In addition to routine O&M efforts in FY20, funds will be used to rehabilitate a service gate, complete road repairs in conjunction with funding from the Federal Lands Trust program, complete fabrication of new stop logs.

Coordination is ongoing with Delaware River Basin Commission and Western Berks Water Authority for non-Federal water supply usage. A Section 408 letter was issued to WBWA in Jan 2018 with an amended approval in Feb 2019. A real estate easement was finalized for this non-federal use. WBWA is required to meet all conditions in the 408 approval for this 100% water supply purpose before they can utilize the dam and grounds for water supply purposes.

Summarized Federal Financial Data (\$000)			
FY 18 Allocation	3,060	Conduct O&M of the dam and facilities, dam safety efforts, real estate and required water control and quality analyses. recreation and environmental stewardship activities, Conduct tabletop emergency exercise, continue HSS inspection efforts, prepare plans & specs for stop log rehabilitation	
FY 19 Allocation	3,646	Conduct O&M of the dam and facilities, dam safety efforts, real estate and required water control and water quality analyses, recreation efforts, environmental stewardship activities. Conduct Periodic Inspection and OCA, rehabilitate existing stop logs, fabricate new stop logs, upgrade Bernville Pump Station, install high efficiency HVAC in 2 buildings	
FY 20 Allocation	3,267	Conduct O&M of the dam and facilities, dam safety efforts, real estate and required water control and water quality analyses, recreation and environmental stewardship activities, conduct repair to leaf gate actuator and hydraulic system. \$455 is Work Plan funds to rehabilitate a service gate.	
FY 21 Budget	2,954	Conduct O&M of the dam and facilities and recreation program, dam safety efforts, real estate and required water control and water quality analyses, environmental stewardship activities	

Francis E Walter Dam, White Haven, PA

- **Authority:** HD 79 587, 87 522
- Congressional District: PA-08, PA-09



The existing project, initially constructed in 1961, provides for multipurpose development for water supply, recreation and flood control. The project is located on the Lehigh River, five miles above White Haven, Pa.

The existing project, adopted as HD 79-587 in 1946, and modified by HD 87-522 in 1962.

The existing dam, completed under the 1946 Flood Control Act as a single purpose flood control project, is located on the Lehigh River, five miles above White Haven, Pa. The project is also authorized to provide for recreational benefits. This project has prevented over \$233M in cumulative damages between 1961 and 2019.

FY19 funds were used to conduct routine operation and maintenance of the dam facilities and grounds, water control and water quality operations, routine dam safety efforts and data collection, environmental stewardship activities, real estate coordination, herbicide spraying, communications upgrade and a contract award of road repairs for the project including a failed culvert.

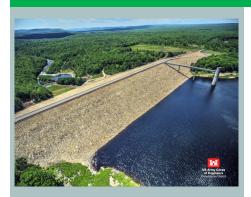
In addition to routine operation and maintenance of the dam facilities and grounds, water control and water quality operations, dam safety efforts and data collection, real estate actions and environmental stewardship activities, FY20 funds will be used to repair and rehabilitate the right service gate in the tower, continue Hydraulic Steel Structure evaluations, update boundary monumentation, purchase an agricultural tractor and begin construction of the road and culvert repairs.

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Francis E Walter Dam, White Haven, PA



Whitewater and fishing industries utilize dam releases and there is significant interest from the public, stakeholders and elected officials in these programs. Project lake operations continue to have a positive impact on the regional economy and producing environmental benefits.

In FY 15, the District's Planning Division completed a Federal Interest Determination concluding the need to conduct formal investigations to examine the feasibility of changing the congressionally authorized operation and/or making modifications to the existing dam or operations at Francis E. Walter Reservoir to better meet present and future flood control objectives, in-lake and downstream recreational use, water quality, water supply, and environmental sustainability demands. Initial funding was provided in FY19 to commence a study and develop a cost-share agreement with non-federal sponsors of New York City and the Delaware River Basin Commission. In FY20, alternatives will be developed. A public meeting was held in January 2020 and many concerns have been raised by project customers and stakeholders in formal comments.

S	Summarized Federal Financial Data (\$000)			
FY 16 Allocation	1,080	O&M of the dam and facility, dam safety efforts and required water control and water quality analyses, real estate, coordinate flow/recreation plan, paint tower bridge, complete electrical upgrades.		
FY 17 Allocation	1,639	Additional \$510 in Supplemental funds to repair left service gate and damaged stem.		
FY 18 Allocation	2,004	O&M of the dam and facility, dam safety efforts and required water control and water quality analyses, real estate, environmental stewardship activities, conducted emergency exercise and coordinated flow/recreation plan. Begin surveying and design work on road repairs.		
FY 19 Allocation	2,693	O&M of the dam and facility, dam safety efforts and required water control and water quality analyses, real estate and boundary monumentation, environmental stewardship activities, coordinated flow/recreation plan, herbicide spraying, conduct Intermediate Inspection and repair roads.		
FY 20 Allocation	1,903	\$375 Work Plan funds for additional road repairs.		
FY 20 Budget	910	O&M of the dam and facility, dam safety efforts and required water control and water quality analyses, real estate, environmental stewardship activities, coordinated flow/recreation plan, rehabilitate right service gate, purchase agricultural tractor, begin road and culvert repair construction.		

General Edgar Jadwin Dam, Honesdale, PA

- Authority: River and Harbor Act of 1948 (PL 80-858)
- Congressional District: PA-08



Project area showing General Jadwin Dam and Dyberry Creek.

The existing project, adopted in 1948, consists of a single purpose flood control reservoir formed by a dam on Dyberry Creek, located approximately three miles above the confluence of Dyberry Creek with Lackawaxen River, in Honesdale, Pa. This project has prevented over \$34M in cumulative damages between 1960 and 2018.

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Dyberry Creek at base of General Jadwin Dam.

General Edgar Jadwin Dam, Honesdale, PA

• Project Goals: The purpose of this project provides for routine operation & maintenance of the dam and related structures, water control data collection & analysis, real estate, continuing evaluation data gathering & analysis, and dam safety efforts.

In FY18, the Corps performed routine operation and maintenance activities for the project and grounds, dam safety actions and oversight, water control and other data collection and analyses, and real estate actions as required. FY19 work included routine operations and maintenance activities for the project and grounds, dam safety actions and oversight, water control and other data collection and analyses, real estate actions and invasive species management.

A Screening for Dam Safety Portfolio Risk Assessment (SPRA) was conducted in 2009 resulting in a Dam Safety Action Classification (DSAC) rating of II for this project. As a result of the DSAC II rating, a required Interim Risk Reduction Measures Plan (IRRMP) was finalized and approved in FY12. Due to this dam safety rating, the Risk Management Center funded an Issue Evaluation Study (IES) in the form of a Semi-Quantitative Risk Assessment for the project in 2015. The draft Jadwin Dam Safety Modification Study (DSMS) was completed in FY18 and recommend a risk management plan to address the problems identified. The DSMS is under review in FY19. The project will then move into the Pre-construction Engineering and Design Phase in late FY19/early FY20 with Construction General funding for construction anticipated in FY21.

Summarized Federal Financial Data (\$000)			
FY 16 Allocation	382	O&M of the dam, dam safety efforts and water control analyses, conduct required periodic inspection and emergency exercise	
FY 17 Allocation	376	O&M of the dam, dam safety efforts and water control analyses, required outlet inspection and positional survey	
FY 18 Allocation	392	O&M of the dam, dam safety efforts and water control analyses, conduct required intermediate inspection and tabletop exercise	
FY 19 Allocation	244	O&M of dam, dam safety efforts and water control analyses, real estate actions, herbicide spraying	
FY 20 Allocation	332	O&M of dam, dam safety efforts and water control analyses, real estate actions	
FY 21 Budget	381	O&M of dam, dam safety efforts and water control analyses, real estate	

Prompton Lake, Prompton, PA

• **Authority:** HD 80 113, 87 522.

• Congressional District: PA-08



The existing Prompton Dam is located on the Lackawaxen River four miles above Honesdale, Pa., and 30 miles above its confluence with the Delaware River.

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The existing project was adopted as HD 80-113 in 1948, and modified by HD 87-522 in 1962. This multi-purpose project (flood control and recreation) is located on the Lackawaxen River four miles above Honesdale, Pa., and 30 miles above its confluence with the Delaware River. Original project construction was completed in 1960.

This project serves to protect various surrounding communities from flooding. It is part of an integrated reservoir flood control system in conjunction with General Edgar Jadwin Reservoir, it provides flood control protection in varying degrees to the Boroughs of Prompton, Honesdale and Hawley and to smaller communities along the Lackawaxen River. Flood control is the only authorized purpose for this project. A secondary purpose is recreation, as the project resources currently provide opportunities for fishing, boating, and limited picnicking. The project has prevented cumulative damages of over \$28M between 1961 and 2019.

Prompton Lake, Prompton, PA

• **Project Goals:** The purpose of this project provides for multiple-purpose development for flood control, water supply and recreation, located on the Lackawaxen River.

Annual funds are used for routine operations and maintenance (O&M) of the dam and related structures that include the buildings, grounds & equipment, and management of public-use areas such as access roads, parking lots. Other specific work includes water control, water quality monitoring, real estate, environmental stewardship, continuing evaluation gathering, and dam safety efforts.

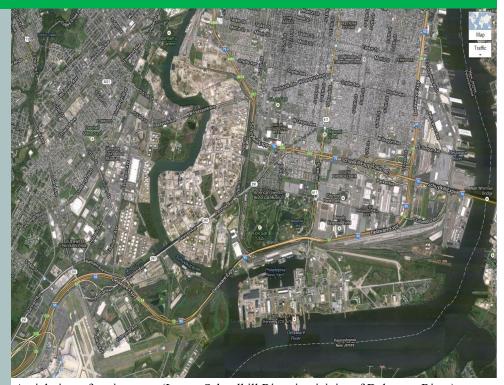
In addition to routine O&M efforts, FY18 funds were used to award a contract to repair the intake structure crack, conduct an Intermediate Inspection and Tabletop Emergency Exercise, complete an arc flash investigation, replace equipment and prepare for rehab of the relief wells.

In addition to routine O&M efforts, FY19 funds will be used to complete construction of the intake structure repair, rehabilitation of the relief wells by USACE staff, preparation of plans and specs for road repairs, and herbicide spraying.

Summarized Federal Financial Data (\$000)				
FY 16 Allocation	580	O&M of the dam, dam safety efforts and required water control and water quality analyses, conduct periodic inspection and assessment and emergency exercise.		
FY 17 Allocation	649	O&M of the dam, dam safety efforts and required water control and water quality analyses, conduct required dam safety inspections, real estate		
FY 18 Allocation	976	O&M of the dam, dam safety efforts and required water control and water quality analyses, real estate, environmental stewardship, conduct intermediate inspection and emergency exercise. Repair intake leak, rehabilitation of relief wells		
FY 19 Allocation	600	O&M of the dam, dam safety efforts and required water control and water quality analyses, real estate coordination, environmental stewardship, plans & specs to repair road, herbicide spraying, completed repair of intake structure leak in July 2019, conducted rehabilitation of the relief wells		
FY 20 Allocation	550	O&M of the dam, dam safety efforts and required water control and water quality analyses, real estate coordination, environmental stewardship		
FY 21 Budget	559	O&M of the dam, dam safety efforts and required water control and water quality analyses, real estate coordination, environmental stewardship		

Schuylkill River, Philadelphia, PA

- Authority: HD 1270, 699. R&H Comm. Doc. 40.
- Congressional District: PA-3, PA-5.



Aerial view of project area (Lower Schuylkill River in vicinity of Delaware River).

The project was authorized 8 August 1917 (HD 1270, 64th Congress, 1st Session) and modified 3 July 1930 (R&H Committee Document 40, 71st Congress, 2nd Session) and 24 July 1946 (HD 699, 79th Congress, 2nd Session).

The project provides for a channel 6.5 miles long with depths of 22', 26', and 33' and widths of 200', 300', and 400'. Funds enable maintenance dredging within the 33-foot segment of the channel. Material is pumped directly to an upland disposal are by a cutter-head pipeline dredge.

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Schuylkill River, Philadelphia, PA

 Project Goals: The purpose of this project provides for a channel 6.5 miles long in the Schuylkill River.



Refineries and chemical plants along Lower Schuylkill River between Routes 291 & 95

The Lower Schuylkill River provides navigation access to multiple refineries and chemical plants. The commodities include oil, gasoline and other chemical products.

The combination of FY 17 Emergency Supplemental Funds, FY 18 Work Plan Funds, and FY 20 President's Budget Funds were collectively used to perform critical dredging in the lower reach channel.

Summarized Federal Financial Data (\$000)				
FY 16 Allocation	0	Impacted by Low Use Navigation budget cuts		
FY 17 Allocation	4,395	Received \$4,335 additional in Supplemental funds.		
FY 18 Allocation	2,740	Funding received through Work Plan (\$2,590) and reprogramming (\$150).		
FY 19 Allocation	99	Impacted by Low Use Navigation budget cuts		
FY 20 Allocation	4,042	Perform dredging in the Middle Segment.		
FY 21 Budget	100	Impacted by Low Use Navigation budget cuts		

Delaware River, Philadelphia to the Sea, DE, NJ & PA

- Authority: HD 733, 304, 580, 340, 358, 185.. R&H Comm. Doc 5. SD 159.
- Congressional District: DE-AL, NJ-1, NJ-2, PA-2, PA-3, PA-5



Packer Avenue Marine Terminal with Center City Philadelphia in background.

The existing project was authorized in 1910 (HD 733, 61st Cong., 2nd Session) and modified in 1930 (HD 304, 71st Cong., 3rd Session); 1935 (R&H Comm. Doc 5, 73rd Cong., 1st Session); 1938 (SD 159, 75th Cong., 3rd Session); 1945 (HD 580, 76th Cong., 3rd Session and HD 340, 77th Cong., 1st Session); 1954 (HD 358, 83rd Cong., 2nd Session) and 1958 (HD 185, 85th Cong., 1st Session).

Project channel dimensions are 45' and 40' deep, and 400' to 1000' wide. The Hopper Dredge McFarland will dredge 70 days in the river to address any spot, edge, or sand wave shoaling within the Federal channel. Additionally, annual contract maintenance dredging removes approximately 2.5M CY of material in high shoal areas. There will also be maintenance work done in the upland disposal areas to assure there is sufficient capacity to accept the dredged material from these events.

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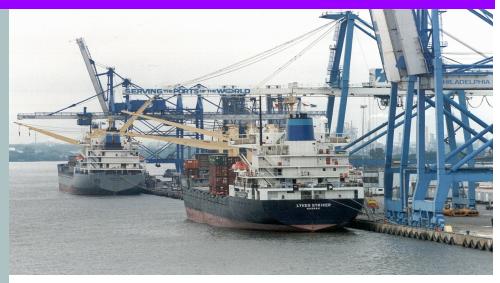
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Delaware River, Philadelphia to the Sea, DE, NJ & PA

• Project Goals: The purpose of this project provides for a 96.5 mile channel from Allegheny Avenue in Philadelphia, to deep water in Delaware Bay, six anchorages, construction of dikes and training works for the regulation and control of tidal flow.



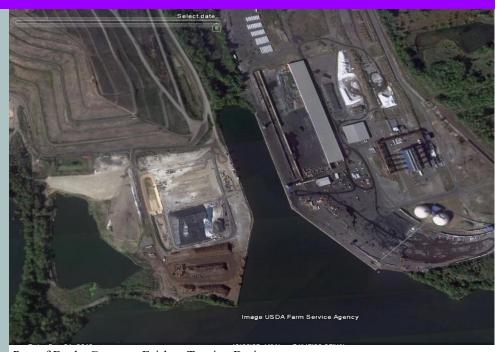
Container Vessels being unloaded at Port of Philadelphia

The Port of Philadelphia is located in the heart of the Northeast Corridor, with superior connections to New York City, Washington DC, the U.S. Midwest, and Canada. It is estimated that 100 million people live within a day's drive of Philadelphia. All of the terminal facilities have access to major trucking routes (e.g. I-95), and rail lines. The Port handles many different types of cargo (containers, bulk, break-bulk, fruit). It is ranked 2nd after New York based on total tonnage. It is considered to be the #1 port for perishable cargo in the U.S.

Summarized Federal Financial Data (\$000)			
FY 16 Allocation	23,010		
FY 17 Allocation	36,671	Additional Work Plan funding (\$8,500) was provided.	
FY 18 Allocation	33,147	Additional Work Plan funding (\$6,050) was provided.	
FY 19 Allocation	31,857	Additional Work Plan funding (\$4,350) was provided.	
FY 20 Allocation	40,760	Additional Work Plan funding (\$8,725) was provided.	
FY 21 Budget	22,546		

Delaware River, Philadelphia to Trenton, NJ & PA

- Authority: HD 679, 358. R&H
 Comm. Doc 3, 11, 66, 90.
- Congressional District: NJ-3, NJ-4, PA-1, PA-2.



Port of Bucks County—Fairless Turning Basin

Adopted in 1930 (R&H Com Doc 3, 71st Cong., 1st Session) and modified in 1935 (R&H Com Doc 11, 73rd Cong., 1st Session and R&H Com Doc 66, 74th Cong., 1st Session), 1937 (R&H Com Doc 90, 74th Cong., 2nd Session), 1946 (HD 679, 79th Cong., 2nd Session), and 1954 (HD 358, 83rd Cong., 2nd Session).

The project provides for a channel 40-feet deep and 400-feet wide from Allegheny Avenue in Philadelphia, PA to the upper end of Newbold Island, thence to various depths from 25 feet to 12 feet upstream to the Penn Central Railroad Bridge at Trenton, NJ.

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Delaware River, Philadelphia to Trenton, NJ & PA

• Project Goals: The purpose of this project is to provide a 40-foot channel from Allegheny Avenue in Philadelphia, PA to the upper end of Newbold Island, New Jersey including turning basins, and bank protection in the Delaware River.

FY 2019 O&M funding accomplished periodic channel examinations, environmental support services, 30 Dredge McFarland training days to remove spot shoals along the lower reach of the 40-foot channel and dredging of the Fairless Turning Basin in Falls Township, PA.

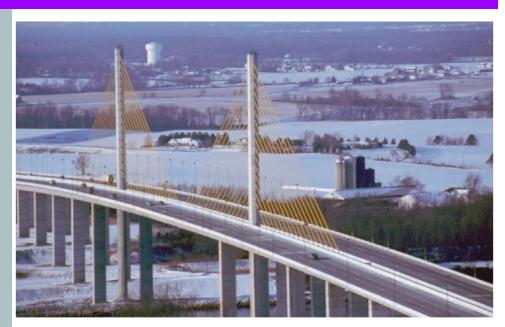
FY 2020 O&M funds are again accomplishing periodic channel examinations and environmental support services. The Hopper Dredge McFarland is scheduled to complete 30 days of dredging operations between 1 June and 31 December to address shoaling in the Harbor, Delair, Frankford, Mud Island, Enterprise/Beverly and Edgewater/Devlin Ranges. Approximately 100,000 cubic yards of material dredged from the 40ft channel will be placed at the Ft. Mifflin Confined Disposal Facility (CDF). The District also received Work Plan funding to conduct maintenance dredging of the upper 40 foot project between Keystone and Newbold Ranges. This contract is scheduled to be advertised in May of 2020 with all dredging to be complete by 31 December 2020.

The failure of the State of New Jersey to properly maintain the disposal areas previously utilized by the Army Corps along the lower reach of the 40-foot channel has been a longstanding operational issue. Serious shoals continue to grow within the reaches of the channel earmarked for disposal in New Jersey. Many of the shipping terminal operators and the Delaware River Pilots have expressed strong concerns over the State of New Jersey lack of interest in meeting project responsibilities. The unavailability of sufficient disposal capacity is jeopardizing the Army Corps' ability to maintain a safe and economical shipping channel.

Summarized Federal Financial Data (\$000)				
FY 16 Allocation	5,405			
FY 17 Allocation	11,865			
FY 18 Allocation	4,781			
FY 19 Allocation	3,812			
FY 20 Allocation	9,964	\$5,875 in Work Plan funds was provided.		
FY 21 Budget	4,650			

Intracoastal Waterway, Delaware River to Chesapeake Bay, DE & MD (C & D Canal)

- Authority: HD 201. R&H Comm. Doc. 11, 18, 24. PL 310. SD 123
- **Congressional Districts:** DE-AL, MD-1



Senator Roth Bridge (SR-1) carrying roughly 34 million vehicles over the C&D Canal per year. Operated and Maintained by USACE Philadelphia District.

The project was authorized in 1935 (HD 201, 72nd cong., 1st Session) and modified in 1935 (R&H Com Doc 11, R&H Docs 18 and 24, 73rd Cong., 2nd Session), in 1939 (PL 310, 76th Cong., 1st Session and in 1954 (SD 123, 83rd Cong., 2nd Session).

This project includes the canal waterway, five high-level fixed highway bridges, a vertical lift railroad bridge, entrance jetties at Reedy Point, and maintenance of Delaware City Branch channel and basin. The waterway channel is 35 feet deep and 450 feet wide, extending from Reedy Point on the Delaware River, about 46 miles below Philadelphia, PA, through a land-cut westward to Elk River and onto deep water near Pooles Island in the upper Chesapeake Bay. The average annual traffic over the Chesapeake and Delaware Canal bridges equates to roughly 55 million vehicles per year (2018).

The Chesapeake and Delaware (C&D) Canal connects the Delaware River to the Chesapeake Bay. The C&D Canal system provides a continuous sea level channel connecting the Port of Baltimore to the ports of Wilmington (DE), Philadelphia, and the northern trade routes.

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Intracoastal Waterway, Delaware River to Chesapeake Bay, DE & MD (C & D Canal)

Project Goals: The purpose of this project provides for a waterway extending from Reedy Point on the Delaware River through a land-cut westward to Elk River, five high-level fixed highway bridges, a vertical lift railroad bridge, a bascule drawbridge, extensions of the entrance jetties at Reedy Point, enlargement of the anchorage and mooring basin in Back Creek, and maintenance of Delaware City Branch channel and basin.



Large Vessel Passing Through C&D Canal

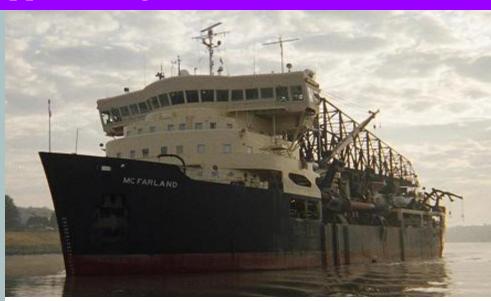
FY19 funds were used for routine operation and maintenance of the project, including five high level highway bridges, dispatching, channel exams, canal banks and dredge material containment facilities. Major bridge maintenance projects included rehabilitation work on St. Georges Bridge. Major channel maintenance dredging projects included dredging the Pooles Island, Turkey Point and Town Point Approach Channels to the C&D Canal.

FY20 funds will be used for routine operation and maintenance of the project. Major channel maintenance dredging projects will include the dredging of the Pooles Island and Elk River Approach Channels to the C&D Canal, as well as the West and East entrances to the C&D Canal. Funding will be used for major rehabilitation to the Chesapeake City Bridge and bank stabilization along the C&D Canal.

Summarized Federal Financial Data (\$000)				
FY 17 Allocation	23,811	Additional Work Plan funding (\$2,405) was provided.		
FY 18 Allocation	15,955	Additional Work Plan funding (\$525) was provided.		
FY 19 Allocation	18,011	Additional Work Plan funding (\$5,685) was provided.		
FY 20 Allocation	22,283	Additional Work Plan funding (\$250) was provided.		
FY 21 Budget	18,520			

U.S. Army Corps of Engineers Hopper Dredge McFarland

- Authority: Section 2047(a) of the Water Resources and Development Act
- Congressional District: DE-AL, NJ-1, NJ-2, NJ-3, PA-1, PA-2, PA-3, PA-5



One of four oceangoing hopper dredges owned and operated by the U.S. Army Corps of Engineers as part the Corps' "minimum fleet" for national security and safe navigation, the McFarland is the only dredge in the world with triple capability for direct pump out, bottom discharge and side casting or boom discharge.

About: One of four oceangoing hopper dredges owned and operated by the U.S. Army Corps of Engineers as part the Corps' "minimum fleet" for national security and safe navigation, the *McFarland* is the only dredge in the world with triple capability for direct pump out, bottom discharge and side casting or boom discharge. Designed by the Corps' Marine Design Center, it was built in April 1967. Its name honors the late Arthur McFarland, a Corps of Engineers authority on dredging. The *McFarland* has a twofold mission: 1) Emergency and national defense dredging — as required and on short notice — anywhere in the world. 2) Planned dredging tests in the Delaware River and Bay.

How it Works: Dredging is accomplished by a drag arm on each side of the ship with a drag head at each end. As the ship navigates the channel with its dredging pumps engaged, the drag heads are lowered to the channel bottom. Like vacuum cleaners, they pull the dredged material into the ship's hoppers.

The McFarland can then discharge the material any of three ways:

- 1. As a conventional hopper dredge with bottom discharge into deep water.
- 2. As a side caster discharging dredged material aside the channel.
- 3. As a pipeline dredge pumping material into disposal areas or through a direct ship-to-shore pipeline to confined upland areas.

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U.S. Army Corps of Engineers Hopper Dredge McFarland

Status: The Hopper Dredge McFARLAND performed 140 days of "active" dredging work along the East and Gulf Coasts moving in excess of 2 million cubic yards of dredged material in FY 2009. The Dredge McFARLAND was fully funded annually through FY 2009 using O&M funding for which the vessel worked. In FY 2010, her first year in Ready Reserve, the McFARLAND completed her scheduled training exercises in the Delaware River and on two separate occasions, the dredge was activated by USACE Headquarters for a total of 96 days of dredging on the Mississippi River's Southwest Pass. The vessel completed her 70 days of training in FY2011 in the Delaware River. The vessel was not called out of ready reserve in FY2011 but did complete a 6 month major shipyard overhaul scheduled around her training exercise schedule. In FY 2012 the vessel completed her 70 scheduled training days in the Delaware River and was activated for a 30-day assignment for Wilmington District at Morehead City, NC. The dredge completed her 70 training days in the Delaware River in FY 2013 and was activated for a 24-day assignment for Wilmington District at Morehead City, NC. The dredge completed her 70 training days in the Delaware River in FY 2014. In FY15, the Dredge McFarland was called out to New Orleans District to dredge emergency shoaling in Southwest Pass for a total of 62 days and also completed her 70 days in the Delaware River. January 2016, the Dredge was deployed to New Orleans for 45 days in Southwest Pass and 14 days for Wilmington in the Outer Bar Channel and completed 70 days of dredging in the Delaware River for FY17. March 2018, the Dredge was called out to Wilmington District at Morehead City for 39 days and 31 days in Brazos Island Harbor for Galveston District and completed 70 days in the Delaware River for FY18. February 2019, the Dredge was called out for 32 days to Southwest Pass for New Orleans District and completed 70 days in the Delaware River for FY19. McFAR-LAND went into the shipyard in April 2019 for repairs and USCG Inspections and is anticipating completing shipyard repairs in April 2020 and perform the 70 days of readiness exercises for FY20 in the Delaware River.

What It Can Do: The *McFarland* offers a degree of performance and flexibility unmatched by any other dredge: It can handle a variety of materials including silt, sand, clay, shell and mixtures, thanks to these features:

- High-powered pumps, large single open-hopper design amidships, and hopper distribution system with retention capability for efficient handling of fine materials
- It can dredge year-round in any environment, working around the clock while on assignment.
- Its average removal rate in a typical year (140 days) is 1.5 to 2 million cubic yards enough dredged material to fill the area of a football field 900 to 1,200 feet high.

Crew: The *McFarland* is operated by a civilian crew of about 44. Many of the members, including all the deck and engine room officers, hold U.S. Coast Guard licenses. Certified as an oceangoing vessel, it undergoes regular annual safety inspections by the U.S. Coast Guard and the American Bureau of Shipping.



Dredging is accomplished by a drag arm on each side of the ship with a drag head a each end. As the ship navigates the channel with its dredging pumps engaged, the drag heads are lowered to the channel bottom. Like vacuum cleaners, they pull the dredged material into the ship's hoppers.

Major Appropriation Accounts

General Investigations (GI)

Investigations are studies to determine the need, engineering feasibility, economic justification, and the environmental and social suitability of a project. Investigations also include preconstruction, engineering, design work, data collection, and interagency coordination and research activities.

Coastal and Deep-Draft Navigation

Environmental Restoration or Compliance

Flood and Storm Damage Reduction

Flood Control

Inland Navigation

Navigation (\$2 million)

Other Authorized Purposes (including but not limited to Environmental Restoration or Compliance and Remote, Coastal, or Small Watershed)

Remote, Coastal, or Small Watershed

Shore Protection

Small, Remote, or Subsistence Navigation

Construction, General (CG)

Construction projects are construction and major rehabilitation projects that relate to navigation, flood control, water supply, hydroelectric power, and environmental restoration. This also includes projects authorized under the Continuing Authorities Program (CAP).

Environmental Infrastructure

Environmental Restoration or Compliance

Flood and Storm Damage Reduction

Flood Control

Hydropower

Navigation

Other Authorized Project Purposes (including but not limited to Environmental Restoration or Compliance, Environmental Infrastructure, and Hydropower)

Shore Protection

Operations & Maintenance, General (O&M, G)

Operation and maintenance projects include the preservation, operation, maintenance, and care of existing river and harbor, flood control, and related activities at the projects that the Corps operates and maintains.

Deep-Draft Harbor and Channel Maintenance

Inland Waterway Maintenance

Navigation Maintenance

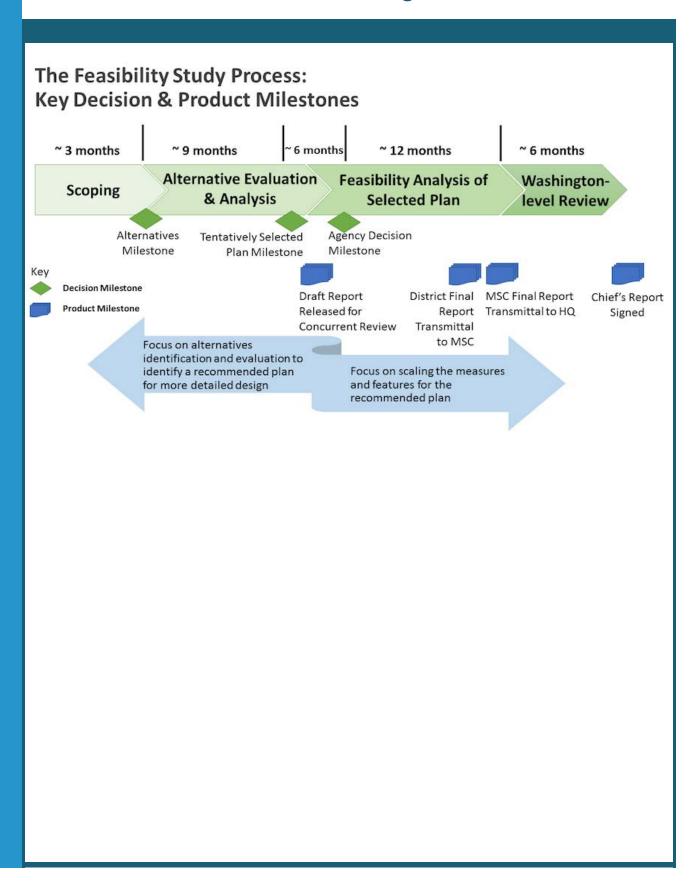
Other Authorized Project Purposes

Small, Remote, or Subsistence Navigation Maintenance

Flood Control & Coastal Emergencies (FCCE)

USACE also has authority under PL 84-99, Flood Control and Coastal Emergencies (FCCE) (33 U.S.C. 701n) (69 Stat. 186) for emergency management activities. Under PL 84-99, the Chief of Engineers, acting for the Secretary of the Army, is authorized to undertake activities including disaster preparedness, Advance Measures, emergency operations (Flood Response and Post Flood Response), rehabilitation of flood control works threatened or destroyed by flood, protection or repair of federally authorized shore protective works threatened or damaged by coastal storm, and provisions of emergency water due to drought or contaminated source.

General Investigations



Continuing Authorities Program (CAP)

	Description	Federal Funding Limits (incl. WRRDA 2014 changes)	
Program Authority		Project	Annual Pro- gram
Section 14	Flood Control Act of 1946 (PL 79-526), as amended for emergency streambank & shoreline erosion protection for public facilities & services.	\$10,000,000	\$20,000,000
Section 103	River & Harbor Act of 1962 (PL 87-874), as amended, amends PL 727, an act approved August 13, 1946 which authorized Federal participation in the cost of protecting the shores of publicly owned property from hurricane & storm damage.	10,000,000	30,000,000
Section 107	River & Harbor Act of 1960 (PL 90-483), as amended for navigation.	10,000,000	50,000,000
Section 111	River & Harbor Act of 1968 (PL 90-483), as amended, for mitigation of shoreline erosion damage caused by Federal navigation projects.	10,000,000	N/A
Section 145	Placement of Dredged Material on beaches, Water Resources Development Act of 1976 (PL 94-587), as amended.	N/A	N/A
Section 204	Beneficial Uses of Dredged Material, Water Resources Development Act of 1992 (PL 102-580), as amended.	10,000,000	50,000,000
Section 205	Flood Control Act of 1948 (PL 80-858), as amended, for flood control.	10,000,000	55,000,000
Section 206	Aquatic Ecosystem Restoration, Water Resources Development Act of 1996 (PL 104-303), as amended.	10,000,000	50,000,000
Section 208	Flood Control Act of 1954 (PL 83-780), as amended, originally Section 2, Flood Control Act of August 28, 1937 (PL 75-406) for snagging and clearing for flood control.	500,000	7,500,000
Section 1135	Project Modifications for Improvement of the Environment, Water Resource Development Act of 1986 (PL 99-662), as amended.	10,000,000	40,000,000

Planning Assistance to States Program General Investigation Appropriation



Planning Assistance to States/Tribes Program

Section 22 of the 1974 Water Resources Development Act, as amended

50/50 Cost share with:

- Limited to \$2,000,000 per State per year, based on availability of annual appropriations
- Sponsor's share can be all in-kind services

Planning assistance to help States and Indian Tribes deal with their water resource problems. Eligible sponsors can be States, local governments, other non-Federal entities or federally recognized Native American Indian Tribes.

Examples

- Flood damage reduction
- Water resource development
- Water conservation and water quality
- Hydropower
- Erosion
- Scopes vary from environmental investigations on individual reservoirs to comprehensive studies to establish state or tribal water budgets.

Floodplain Management Services General Investigation Appropriation



Floodplain Management Services

Authority Stems from Section 206 of the 1960 Flood Control Act (P.L. 86-645)

The objective is to foster public understanding of the options for dealing with flood hazards and to promote prudent use and management of the Nation's floodplains.

Types of Assistance

- General Technical Services: Development or interpretation of site specific flood hazard data.
- General Planning Assistance: "Special Studies" on all aspects of floodplain management planning.

Most Common Types of Special Studies:

- · Floodplain delineation/flood hazard evaluation studies
- · Dam break analysis studies
- Hurricane evacuation studies (HES)
- · Flood warning/preparedness studies
- Regulatory floodway studies
- · Comprehensive floodplain management studies
- Flood damage reduction studies
- Urbanization impact studies
- · Stormwater management studies
- Floodproofing studies
- Inventory of flood prone structures

SPONSORS' GUIDE TO PROJECT DOCUMENTS Corps Models, Outlines and Forms Used In Project Development

INTRODUCTION

A variety of different types of documents are prepared during the development of a Corps project, and you, the sponsor, will be involved in many of them. Some documents are reports about work that was done, some are agreements concerning responsibilities, and some serve other important purposes. Since most of these documents are required for every project, standardized models and outlines are used to make preparing them easier and ensure that all Corps offices are using similar documents. Where a certain document may have a somewhat different format and content for each project, examples of previous documents available.

TYPES OF DOCUMENTS

The types of standardized documents that you will encounter are generally characterized as follows:

- Models These are standardized fill-in-the -blanks formats for documents where much of the information Is the same for all Some models are short forms, projects. while others are more lengthy text. Model documents are available for the certificate of lobbying, disclosure of lobbying activities, escrow agreement, feasibility cost sharing agreement (FCSA), Project Partnership Agreement (PPA), project executive summary, and statement of financial capability.
- Outlines These are standardized checklists of the information to be included in various project reports. Outlines are

available for the chart of accounts cost estimate, design memorandum (DM), environmental impact statement (EIS), Feasibility report, financing plan, and reconnaissance report.

• Examples - Some documents are needed for every project, but their content and possibly their format differs from project to project. These documents include the study authority, project construction authority, budget authority, environmental assessment (EA), initial project management plan (IPMP), justification sheet, letter of credit, letter of intent, and project management plan (PMP).

Your Project Manager can provide you with examples of these documents, as well as examples of blank and complete models (such as a Project Partnership) and report outlines (such as a feasibility report).

DESCRIPTION OF DOCUMENTS

The following is a list of some of the generally standardized reports, agreements and other documents that you are likely to be involved with over the life of a project. This list presents the documents in the general chronological order in which they would be used. Not all of these documents are used in all cases, and the order of when they are needed may vary for any given study or project.

- Authority (Study)
- Justification Sheet
- Authority (Budget)

- Reconnaissance Report Certificate of Lobbying
- Disclosure of Lobbying Activities
- Escrow Agreement
- Letter of Credit
- Letter of Intent
- Chart of Accounts
- Initial Project Management Plan
- Feasibility Cost Sharing Agreement
- Project Executive Summary
- Feasibility Report
- Environmental Impact Statement (or Environmental Assessment)
- Project Master Plan
- Authority (Project Construction)
- Design Memorandum
- Financing Plan
- Statement of Financial Capability
- Project Partnership Agreement

The following is an alphabetical listing and explanation of the generalized standardized reports, agreements and other documents listed above.

Authority - This is either a resolution of a committee of the U.S. Congress, or a Federal public law, which gives us approval to: conduct a study (study authority), construct a project (project construction authority), or spend Federal funds on an authorized study or project (budget authority). and is usually only a line, a sentence, or a paragraph in length. Your Project Manager can provide an example of each type of authority.

Certificate of Lobbying - This is your statement concerning lobbying of Congressional and other Federal officials. The certificate must accompany a feasibility cost sharing agreement and a Project Cooperation Agreement. A one-page model certificate is in Appendix Q of the "Planning Guidance Notebook" (Corps regulation number ER 1105-2-100).

Chart of Accounts - This is a list of detailed accounting categories for preparing study and project cost estimates. The accounts outline and cost estimate checklist are in Corps circular number EC 1110-2-538, including revisions provided by letter of 29 September 1989 to all Corps finance and accounting officers (subject: Life Cycle Project Management (LCPM) Chart of Accounts).

Design Memorandum (DM) - This report presents the results of detailed engineering studies needed to prepare a project's plans and specifications for construction. The format for a design memorandum is in Appendix C to Corps circular number EC 1110-2-265.

Disclosure of Lobbying Activities - This is a form (Standard Form LLL), completed by you, concerning lobbying of Congressional and other Federal officials. In certain circumstances it must accompany a certificate of lobbying (see above). A copy of the form is In Appendix Q of the "Planning Guidance Notebook".

Environmental Assessment (EA) - This report presents the results of the evaluation of environmental effects of the project and its alternatives. In certain circumstances, an environmental assessment may be adequate and an environmental impact statement (see below) may not be required. A finding of no significant impact (FONSI) must also be prepared for each environmental assessment. Your Project Manager can provide an example environmental assessment and finding of no significant impact.

Environmental Impact Statement (EIS) - This report presents the results of the evaluation of environmental effects of the project and its alternatives. Outlines for statements that are combined or integrated

with feasibility reports are in Appendix F of the "Planning Guidance Notebook". outline for statements prepared for other reports or in other circumstances is in the Council Environmental **Quality's** on regulation titled "Regulations for Implementing the Procedural- Provisions of the National Environmental Policy Act" (40 CFR 1502.10). A record of decision (ROD) must also be prepared for each environmental impact statement Your Project Manager can provide an example record of decision.

Escrow Agreement - This is a written agreement among you, your financial Institution, and the Department of the Army in which the parties agree that your funds are to be deposited in an interest bearing account at the financial institution' and the Corps can withdraw those funds as needed for the study or project A four-page model escrow agreement is in Appendix H to Corps regulation number ER 1165-2-131.

Feasibility Cost Sharing Agreement (FCSA)

- This is a written agreement between you and the Department of the Army, represented by the local District Engineer, to share the cost of a feasibility phase study. A seven page model agreement is in Appendix E of the 'Planning Guidance Notebook. The model is for both specifically authorized studies and studies under the Continuing Authorities Program.

Feasibility Report - This report presents the results of the formulation, evaluation and selection of project plans conducted during the feasibility phase of project planning. A report outline is in Table 23 of the "Planning Guidance Notebook". The outline is for both feasibility reports for specifically authorized studies and detailed project reports (DPR) under the Continuing Authorities Program.

Financial Plan - This report describes the sources and uses of your project funds as support for the statement of financial capability (see below). A plan outline is in paragraph 6-197 of the 'Planning Guidance Notebook.'

Initial Project Management Plan (IPMP) - Ills is a management document that describes the tasks, costs, and responsibilities, both yours and ours, required to conduct the feasibility phase of a study. It is appended to the FCSA (see above). Your Project Manager can provide an example plan.

Justification Sheet - This is a brief description of how funds are to be used for a study or project in an upcoming fiscal year. It is submitted to the Congress in support of a President's budget request for the upcoming fiscal year. Your Project Manager can provide an example justification sheet.

Letter of Credit - This is a letter from your financial Institution that guarantees to the Federal government that the funds are available to meet required cash outlays. Your Project Manager can provide an example letter.

Letter of Intent - This is a letter from you to the local District Engineer stating that you are ready, willing and able to execute the feasibility cost sharing agreement. Your Project Manager can provide an example letter.

Project Partnership Agreement (PPA) - This is a written agreement between you and the Department of the Army that describes our financial and other responsibilities for construction, operation and maintenance of a project Model agreements are available for:

• Specifically authorized structural flood control projects - Nineteen-page model in

Appendix A to Corps regulation number ER 1165-2-131.

- Specifically authorized harbor projects Twenty-page model in Appendix D to Corps regulation number ER 1165-2-131.
- Flood control projects under the Continuing Authorities Program ('Section 205 projects') Twenty-four-page model, distributed by Corps Headquarters letter of 23 April 1990.
- Snagging and clearing for flood control projects under the Continuing Authorities Program ("Section 208 projects") Twenty-four-page model, distributed by Corps Headquarters letter of 23 April 1990.
- Emergency streambank or shoreline erosion projects under the Continuing Authorities Program ("Section 14 projects) Twenty-page model, distributed by Corps Headquarters letter of 21 May 1990.

Project Executive Summary - This is a form, completed monthly by your Corps Project Manager, which summarizes the status of a project's cost estimate, schedule and other important issues. A copy of the form is in Appendix E of Corps regulation number ER 5-2.1, which also describes other life cycle project management (LCPM) periodic reporting forms.

Project Management Plan (PMP) - This Is a continually- evolving collection of management documents that describe how a project will be designed and constructed, including a description of the project scope, cost estimate budget, and schedule. Your Project Manager can provide an example plan.

Reconnaissance Report - This report presents the results of the preliminary project analyses conducted during the

reconnaissance (first) phase of planning. A report outline is in Table 2-2 of the "Planning Guidance Notebook".

Statement of Financial Capability - This is your description of your capability to meet your project financial obligations In accordance with the project funding schedule. Your Project Manager can provide an example statement. A model bond consultant's letter in support of a statement is in paragraph 6-187 of the "Planning Guidance Notebook".

NEED MORE INFORMATION?

Your Project Manager can provide copies of the models, outlines and examples described above, and answer any questions about their preparation and use. In addition, the following publications explain much of the Corps guidance about these documents:

- "Annual Program and Budget Request for Civil Works Activities, Corps of Engineers, Fiscal Year 19XX" (Corps circular number EC 11-2-XXX issued annually) - Provides guidance on the justification sheet.
- "Civil Works Project Cost <u>Estimating</u> Chart of Accounts' (Corps circular number EC 1110-2538, dated 28 February 1989) Provides guidance on the chart of accounts format for cost estimates.
- "Engineering and Design for Civil Works Projects' (Corps circular number EC 1110-2-265, dated I September 1989) - Provides guidance on the design memorandum.
- "Life Cycle Project Management System" (Corps regulation number ER 5-2-1, advance draft dated 31 July 1989) Provides guidance on the project management plan, and the

project executive summary and other periodic reports for project management.

- "Project Partnership Agreements for New Start Construction Project (Corps regulation number ER 1165-2-131, dated 15 April 1989) - Provides guidance on the escrow agreement an Project Partnership Agreement
- "Planning Guidance" (Corps regulation number ER 1105-02-100, dated September 1990-, also called the "Planning Guidance Notebook', or PGN) - Provides guidance on the certificate of lobbying, disclosure of lobbying environmental impact statement, feasibility cost sharing agreement, feasibility report, financing plan, initial project management plan, letter of intent, reconnaissance report, and statement of financial capability.
- "Procedures for Implementing NEPA' (Corps regulation number ER 200-2-2, dated 4 March 1988) Provides guidance on the environmental assessment, finding of no significant impact, environmental Impact statement, and record of decision.
- "Regulations for Implementing the Procedural Provisions of the National Environmental Policy Act" (Federal regulations numbered 40 CFR 100-1508, dated November 29, 1978, issued by the Council on Environmental Quality) Provides guidance on the environmental assessment, finding of no significant impact, environmental impact statement, and record of decision.

404(b)(1) – Water quality permit per CWA 77 902 limit - Maximum project cost per WRDA 86 905(b) – Reconnaissance Report per WRDA 86

AAA – Army Audit Agency AAE – Average Annual Equivalent

AAR -After Action Review ABC - Army Benefits Center

ACTEDS - Army Civilian Training, Evaluation and

Development System

ADR - Alternative Dispute Resolution

AE - Architect-Engineer

AF - Acre Feet

AFB - Alternatives Formulation Briefing

AICP - American Institute of Certified Planners

AIS – Automated Information System AKO – Army Knowledge Online

AM – Asset Management AOR – Area of Responsibility

APIC - Army Performance Improvements Criteria

ARC - Annual Report to Congress

ASA(CW) - Assistant Secretary of the Army for

Civil Works

ASAP - As Soon as Possible

ASCE - American Society of Civil Engineers

ATR - Agency Technical Review AWOL - Absent Without Leave

BC - Benefit Cost

BCR – Benefit Cost Ratio BFE – Base Flood Elevation BG – Brigadier General

BLUF – Bottom Line Up Front BMP Best Management Practice BOD – Biological Oxygen Demand

BOY -Beginning of Year

BRAC - Base Realignment and Closure

BUB - Battle Update Briefing

BY – Budget Year C - Construction

CADD – Computer Aided Design Drafting CAP – Continuing Authorities Program CCG – Consolidated Command Guidance

CDR - Commander CE - Corps of Engineers

CEA - Cost Effectiveness Analysis

CEFMS - Corps of Engineers Financial Management

System

CE/ICA - Cost Effectiveness/ Incremental Cost

Analysis

CERC - Coastal Engineering Research Center

CERCLA - Comprehensive Environmental

Response, Compensation and Liability Act, 1980

(Superfund)

CERL - Construction Engineering Research

Laboratory

CEQ - Council on Environmental Quality

CF - Copy Furnished

CFR - Code of Federal Regulations

CFS - Cubic Feet per Second

CG - Construction General/ Commanding General

CI - Command Inspection

CMR - Command Management Review

COB - Close of Business/ Command Operating

Budget

COL - Colonel

COLA - Cost of Living Adjustment CONUS - Continental United States

COP - Community of Practice

COR - Contracting Officer's Representative

CP - Career Program

CPAC - Civilian Personnel Advisory Center

CRA – Continuing Resolution Authority

CRREL - Cold Regions Research and Engineering

Laboratory

CSRA – Cost & Schedule Risk Analysis CSRS – Civilian Service Retirement System

CVM - Contingent Value Method

CW - Civil Works

CWA - Clean Water Act, 1977

CWCCIS - Civil Works Construction Cost Index

System

CWIS - Civil Works Information System

CX – Center of Expertise
CY – Cubic Yard/ Current Year
CZM – Coastal Zone Management
CZMA – Coastal Zone Management Act

DA - Department of Army

DC - District Commander/Division Commander

DCG – Deputy Commanding General
DCW – Director of Civil Works
DDC – Deputy District Commander
DDE – Deputy District Engineer
DDR – Design Documentation Report
DE – District Engineer/ Division Engineer

DEIS – Draft Environmental Impact Statement

DEMOB - Demobilization
DDN - Deep Draft Navigation

DIST – District

DMP – Decision Management Plan DOD – Department of Defense DOE – Department of Energy DOI – Department of Interior DOJ – Department of Justice

DOT –Department of Transportation DQC - District Quality Control

DP - Decision Point

DPM - Deputy for Project Management

DPR - Detailed Project Report

DSAP - Dam Safety Assurance Program

DX - Directory of Expertise E&D - Engineering and Design

E&PW - Energy and Public Works (Senate)

EA Environmental Assessment
EAB – Expected Annual Benefits
EAD – Expected Annual Damages
EC – Engineering Circular

EDR – Engineering Decision Report
EEO – Equal Employment Opportunity
EFT – Electronic Funds Transfer

EGM – Economics Guidance Memorandum EIS – Environmental Impact Statement

EM - Engineering Memorandum

EO - Executive Order

EOC – Emergency Operations Center

EOY - End of Year

ENR – Engineering News Record

EP – Engineering Pamphlet ER – Engineering Regulation

ERDC - Engineering Research & Design Center EROC - Electronic Reporting Organization Code

EPA - Environmental Protection Agency

ESA Endangered Species Act
ESG – Executive Steering Group
EQ – Environmental Quality
ETL –Engineer Technical Letter
F&A – Finance and Accounting

FWL - Fish and Wildlife

FWS - Fish and Wildlife Service

FCA - Flood Control Act

FCCE - Flood Control and Coastal Emergencies
FCSA - Feasibility Cost Sharing Agreement
FEHB - Federal Employee Health Benefits
FEIS - Final Environmental Impact Statement
FEMA - Federal Emergency Management Agency
FERC - Federal Energy Regulatory Commission

FERC – Federal Energy Regulatory Commission FERS – Federal Employees Retirement System

FFE - First Floor Elevation/Finished Floor Elevation

FOA – Field Operating Agency/Activity

FOI - Freedom of Information

FOIA - Freedom of Information Act

FONSI - Finding of No Significant Impact

FORCON - Force Configuration

FPMS - Floodplain Management Services

FR - Federal Register

FRC – Feasibility Review Conference FRM – Flood Risk Management

FS - Feasibility Study

FSM - Feasibility Scoping Meeting

FTE - Full-time Equivalent

FUDS - Formerly Used Defense Site

FUSRAP - Formerly Utilized Sites Remedial Action

Program

FY-Fiscal Year

FYI - For Your Information

FYSA- For Your Situational Awareness G&A – General and Administrative GAO – Government Accountability Office

GE – General Expense
GI – General Investigations

GIS - Geographic Information Systems GIWW - Gulf Inter-Coastal Waterway GNF - General Navigation Features

GOV - Government/ Government-owned Vehicle

GPO – Government Printing Office GRR – General Reevaluation Report

GS - General Schedule

GSA – General Services Administration H&H – Hydrology and Hydraulics HAC – Hydropower Analysis Center HAZMAT – Hazardous Materials

HD - House Document

HEC – Hydrologic Engineering Center HEP – Habitat Evaluation Procedures HES – Habitat Evaluation System HHS – Health and Human Services

HO - Headquarters

HQUSACE - Headquarters, U. S. Army Corps of

Engineers

HR – Human Resources/House of Representatives/House Resolution

HSDR – Hurricane and Storm Damage Reduction HTIC – House Transportation & Infrastructure

Committee

HTRW - Hazardous, Toxic, and Radioactive Wastes

HU - Habitat Unit

HUD - Housing and Urban Development

I - InvestigationsIA - Initial Appraisal

IAG - Inter-agency Agreement

ICA - Intergovernmental Cooperation

Act/Incremental Cost Analysis

IDC - Interest During Construction/Indefinite

Delivery Contract

IDIQ – Indefinite Delivery, Indefinite Quantity IEPR – Independent External Peer Review

IG – Inspector General IN – Inland Navigation

IPA - Intergovernmental Personnel Act

IPR - In-Progress Review

IRC - Issue Resolution Conference

ITR - Independent Technical Review (now ATR)

IWR - Institute for Water Resources

IWW - Inland Waterways

IWTF - Inland Waterway Trust Fund IWUB - Inland Waterway User Board

JTR - Joint Travel Regulation

L&D – Lock and Dam LCC –Life Cycle Cost

LER – Lands, Easements, and Rights-of-Way LERR – Lands, Easements, Rights-of-Way, and

Relocations

LERRD - Lands, Easements, Rights-of-Way,

Relocations, and Disposal LOI – Letter of Intent

LPP - Locally Preferred Plan/ Local Protection

Project

LRB – Buffalo District LRC – Chicago District

LRD - Great Lakes & Ohio River Division

(Cincinnati, OH)

LRE – Detroit District · LRH – Huntington District

LRL – Louisville District

LRN - Nashville District

LRP – Pittsburgh District LRR – Limited Reevaluation Report

LRR – Limited Reevaluation Report LSF – Local Service Facilities

LTC - Lieutenant Colonel

LWOP - Leave Without Pay

M&I - Municipal and Industrial

M&IE-Meals and Incidental Expenses

MACOM – Major Army Command MARAD – Maritime Administration

MCACES - Micro-computer Aided Cost Engineering

System

MCX - Mandatory Center of Expertise

MFR - Memorandum for Record

MG - Major General

MHHW - Mean Higher High Water

MHW - Mean High Water

MILCON - Military Construction

MIPR - Military Interdepartmental Purchase Request

MLW - Mean Low Water

MLLW - Mean Lower Low Water MOA - Memorandum of Agreement

MOB - Mobilization

MOU - Memorandum of Understanding

MOY - Middle of Year

MR&T – Mississippi River and Tributaries
MRC – Mississippi River Commission

MSC - Major Subordinate Command

MVD - Mississippi Valley Division (Vicksburg, MS)

MVK – Vicksburg District MVM – Memphis District MVN – New Orleans District MVP – St. Paul District

MVR – Rock Island District MVS – St. Louis District NAB – Baltimore District

NAD - North Atlantic Division (New York, NY)

NAE – New England District NAN – New York District NAO – Norfolk District NAP – Philadelphia District

NAS - National Academy of Sciences

NAV - Navigation

NDC - Navigation Data Center

NED – National Economic Development NER – National Ecosystem Restoration

NEPA -National Environmental Protection Act

NFIP National Flood Insurance Program NGO Nongovernmental Organization NGVD – National Geodetic Vertical Datum NHPA National Historic Preservation Act

NLT - No Later Than

NMFS - National Marine Fisheries Service

NOAA - National Oceanographic and Atmospheric

Administration

NPS - National Park Service

NRHP - National Register of Historic Places

NTE -Not to Exceed NTP - Notice to Proceed

NWD - Northwestern Division (Portland, OR)

NWK - Kansas City District

NWO - Omaha District NWP - Portland District NWS - Seattle District/ National Weather Service NWW - Walla Walla District O&M - Operations and Maintenance OBE - Overcome by Events OC - Office of Counsel OEO - Outside Eligible Organization OMB - Office of Management and Budget OMRR&R - Operations, Maintenance, Repair, Replacement and Rehabilitation OSA - Office of the Secretary of Army OSD - Office of the Secretary of Defense OSE – Other Social Effects OSHA - Occupational Safety and Health Administration OWPR - Office of Water Project Review P&D – Planning and Design P&G – Principles and Guidelines P&S - Principles and Standards/ Plans and Specifications PA - Planning Associate/ Per Annum PAB - Planning Advisory Board PAC - Post-authorization Change PACR - Post-authorization Change Report PAS - Planning Assistance to States PCoP - Planning Community of Practice PCS - Permanent Change of Station PCX - Planning Center of Expertise PDT - Project Delivery Team PE - Professional Engineer PED - Pre-construction Engineering and Design PGM - Project Guidance Memorandum PGN - Planning Guidance Notebook PIR - Project Implementation Report PL - Public Law PM - Project Manager/Management PMBP - Project Management Business Process PMP - Project Management Plan PMF - Probable Maximum Flood POA - Alaska District POC – Point of Contact POD – Pacific Ocean Division (Honolulu, HI) POH - Honolulu District POTUS - President of the United States POV – Privately-owned Vehicle/ Point of View

PPA - Project Partnership Agreement

PR&C - Purchase Request and Commitment

PPE - Pay Period Ending

PRB - Project Review Board PRIP - Plant Replacement and Improvement Program PROSPECT - Proponent Sponsored Engineer Corps PRP - Potential Responsible Party PTL - Planning Technical Lead Q's & A's - Questions and Answers QA/QC - Quality Assurance / Quality Control QM - Quality Manual QMP -Quality Management Plan QMR - Quality Management Representative QMS - Quality Management System RA - Risk Analysis/ Risk Assessment/Remedial R&D - Research and Development R&H - River and Harbor R&U – Risk and Uncertainty RBRCR - Remaining Benefits, Remaining Costs REC - Recreation RED - Regional Economic Development REP - Real Estate Plan RIT - Regional Integration Team RITA - Relocation Income Tax Adjustment RFP - Request for Proposal RP - Review Plan/ Resource Provider RMB - Regional Management Board RMC - Risk Management Center RMO - Review Management Organization/Resource Management Office RMP - Risk Management Plan ROD - Record of Decision ROW - Right of Way RR - Risk Register RTS - Regional Technical Specialist S&A - State and Agency/Supervision and Administration S&I - Supervision and Inspection S&S - Savings and Slippage SAC - Charleston District/ Senate Appropriations Committee SAD - South Atlantic Division (Atlanta, GA) SADBU - Small and Disadvantaged Business Utilization SAJ - Jacksonville District SAM - Mobile District

SAME - Society of American Military Engineers

SAR - Safety Assurance Review

SAS - Savannah District

SAW – Wilmington District

SBH - Small Boat Harbor

SCD - Service Computation Date

SCORP - State Comprehensive Recreation Plan

SCOTUS - Supreme Court of the United States

SCS - Soil Conservation Service

SD - Senate Document

SEPWC - Senate Environment and Public Works

Committee

SES - Senior Executive Service

SFO - Support for Others

SHPO - State Historic Preservation Office

SITREP - Situation Report

SMART - Specific Measurable Attainable Risk-

Informed Timely

SME - Subject Matter Expert

SMSA - Standard Metropolitan Statistical Area

SOP - Standard Operating Procedure

SOS - Scope of Services/Scope of Studies

SOW - Scope of Work

SPA - Albuquerque District

SPD - South Pacific Division (San Francisco, CA)

SPF - Standard Project Flood

SPK - Sacramento District

SPL - Los Angeles District

SPN - San Francisco District

SR – Senate Resolution

SWD – Southwestern Division (Dallas, TX)

SWF – Fort Worth District

SWG - Galveston District/ Senior Working Group

SWL - Little Rock District

SWT - Tulsa District

T&A - Time and Attendance

T&ES - Threatened and Endangered Species

T&I – Transportation and Infrastructure (House)

TAD - Transatlantic Division

TAPES - Total Army Performance Evaluation

System

TBA - To be Announced

TBD - To be Determined

TCM - Travel Cost Method

TDY - Temporary Duty

TMDL -Total Maximum Daily Load

TRC - Technical Review Conference

TSP - Tentatively Selected Plan/ Thrift Savings Plan

TOSE - Temporary Quarters Subsistence Expenses

UDV - Unit Day Value

USACE - U. S. Army Corps of Engineers

USC - United States Code

USCG - United States Coast Guard

USEPA - United States Environmental Protection

Agency

USFWS - United States Fish and Wildlife Service

USGS - United States Geological Survey

VE - Value Engineering

VT - Vertical Team

VTC - Video Teleconference

WMP - Watershed Management Plan

WBS - Work Breakdown Structure

WCSC - Waterborne Commerce Statistics Center

WFO -Work for Others

WQ - Water Quality

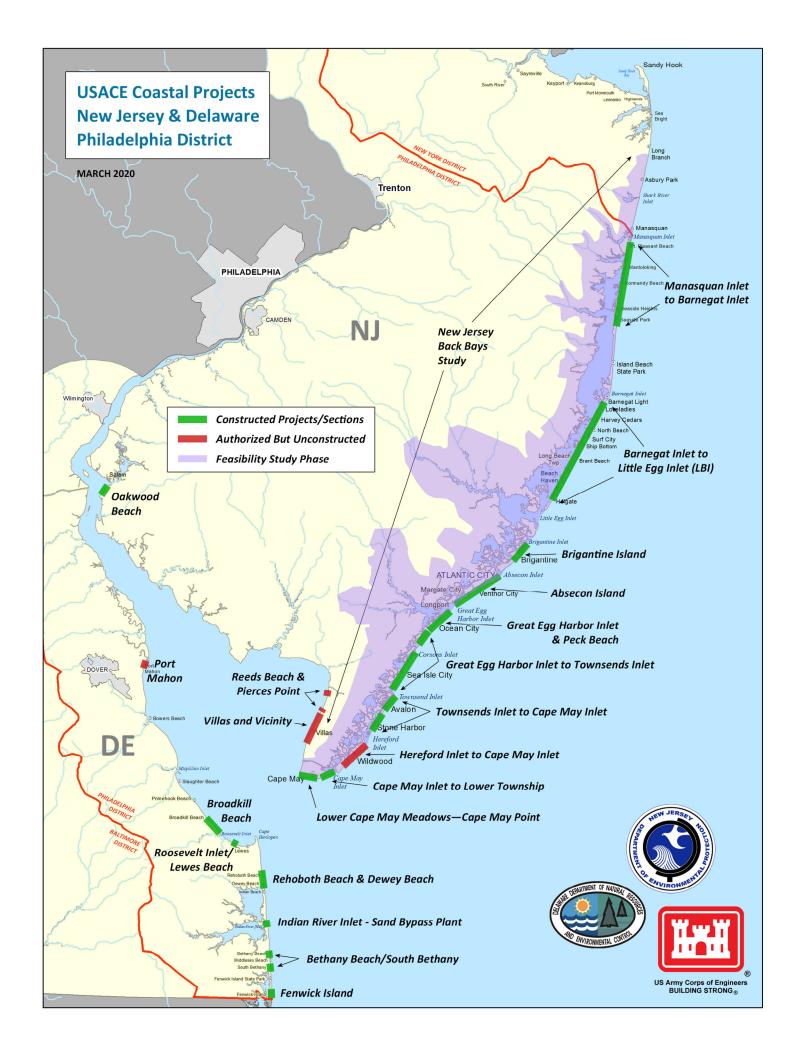
WRC - Water Resources Council

WRDA - Water Resources Development Act

WS - Water Supply

WTA - Willingness to Accept

WTP - Willingness to Pay



The 116th Congress and the USACE Philadelphia District

U.S. Senate

Delaware	Tom Carper	D
	Chris Coons	D
Maryland	Chris Van Hollen	D
	Benjamin Cardin	D
New Jersey	Cory Booker	D
	Robert Menendez	D
New York	Charles Schumer	D
	Kirsten Gillibrand	D
Pennsylvania	Robert Casey	D
	Pat Toomey	R

House of Representatives

DE-At large	Lisa Blunt Rochester	D
MD-1	Andy Harris	R
NJ-1	Don Norcross	D
NJ-2	Jeff Van Drew	R
NJ-3	Andy Kim	D
NJ-4	Chris Smith	R
NJ-5	Joshua Gottheimer	D
NJ-7	Tom Malinowski	D
NJ-11	Rebecca "Mikie" Sherrill	D
NJ-12	Bonnie Watson Coleman	D
NY-18	Sean Maloney	D
NY-19	Antonio Delgado	D
PA-1	Brian Fitzpatrick	R
PA-2	Brendan Boyle	D
PA-3	Dwight Evans	D
PA-4	Madeleine Dean	D
PA-5	Mary Gay Scanlon	D
PA-6	Chrissy Houlahan	D
PA-7	Susan Wild	D
PA-8	Matthew Cartwright	D
PA-9	Dan Meuser	R



